Cost and Schedule reporting going forward

Lowell A. Klaisner
Project Manager
GLAST/LAT project
Changing environment

- Close out the $45 M DOE project at the end of December
- Closing out subsystems as they complete
- After shipment to NRL the project is mostly level of effort with little M&S
- Ramping down staffing
- Change of venue when the instrument moves to NRL
  - Monthly status reviews will be held at NRL
- Shift in management toward the post delivery to NASA organization
Potential changes in reporting

- ISOC is funded by DOE operating funds and reported through the SLAC accounting system using a unique set of accounts
- The Hansen Experimental Physics Laboratory (HEPL) will take a stronger role in consolidating the reports and reporting to GSFC
- In a few months we will stop maintaining the resource loaded schedule
  - We will not report cost and schedule variances
  - We will have a detailed schedule of work through delivery to NASA
  - We will continue detailed cost reporting using the existing, unique accounts at SLAC