



4.1.C E/PO– December 2003

- **Planned accomplishments for upcoming 3 months**
 - **Finish Pepperwood site construction, weather permitting.**
 - **Ongoing CCD testing weather permitting.**
 - **Complete the GLAST and GTN websites.**
 - **Script for 1 new Space Mystery (01/04)**
 - **Draft of the GLAST SLAC Virtual Visitor Center Tour (02/04)**
 - **Finish reviews of TOPS Module #2 (03/04)**
 - **Begin principal photography for PBS show (02/04)**



4.1.C E/PO– December 2003

- **Significant accomplishments for January**

- **Pepperwood electrical system is being installed.**
- **Drafted new AGN pop-up book idea**
- **Replaced an old EA Tim Brennan with new EA Sharla Dowding from Wyoming**
- **Sent combined GLAST/Swift booth to AAS, distributed materials including magic cubes**
- **Reordered magic cubes. Finalizing sticker and miniplot text.**
- **Received award letter from NSF for PBS show.**
- **Cominsky gave GLAST talk at Spectrum Astro**



4.1.C E/PO– December 2003

- **Schedule Variances**

- There is a schedule variance of \$63k ahead, we are not ahead this is due to the earned values of the cobra system. Changing 50/50 EVM to LOE.

- **Schedule recovery plan**

- The schedule should be fixed upon the implementation of the new change request effective in January.

- **Cost Variances**

- The variances are expected to be corrected over the next two months, as our FY04 funding has just come in.