



Monthly Mission Review

Project Status Overview

August 24, 2006

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Monthly Agenda

All Times are Eastern Daylight Time

11:00-11:30am	Project Status Overview and PMCS Summary	Ken Fouts
11:30-12:00pm	LAT TVAC Test Status	Jack Goodman
12:00-12:30pm	LAT Commissioning Status	Eric Grove
12:30-1:30pm	NCR & Verification Status	Pat Hascall/Joe Cullinan
1:30-2:00pm	FSW Status	Jana Thayer
2:00-2:30pm	Observatory Readiness	Rich Bielawski
2:30-3:00pm	EPO	Sarah Silva



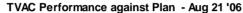
Project Status

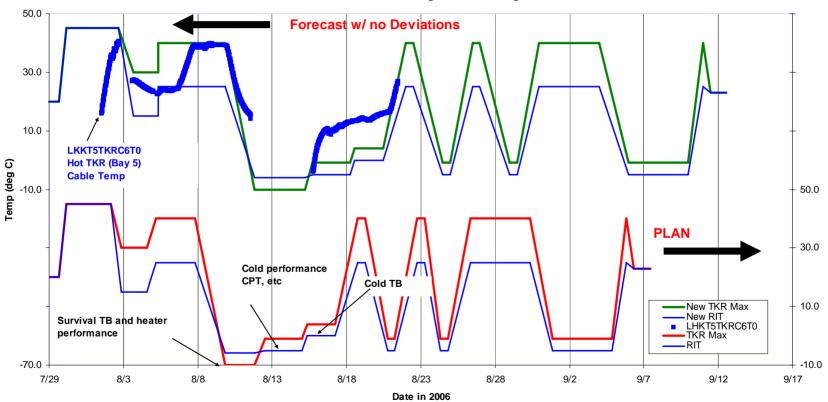
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- □ Closed TVAC Chamber door July 28
- □ Pump down complete and bakeout began July 30
- Hot thermal balance, CPT and Calibrations complete August 9
- □ LAT GPR and lift fixture shipped to GD August 9
- □ LICOS-AstroRT command protocol demonstration at SASS August 10
- □ Established SLAC SASS Connectivity August 14
- □ Completed delta FQT-A on FSW B0-6-11 August 14
- Cold survival, performance and operational tests complete –
 August 20
- □ LAT/Observatory Integration pathfinding at SASS August 23

LAT TVAC Performance

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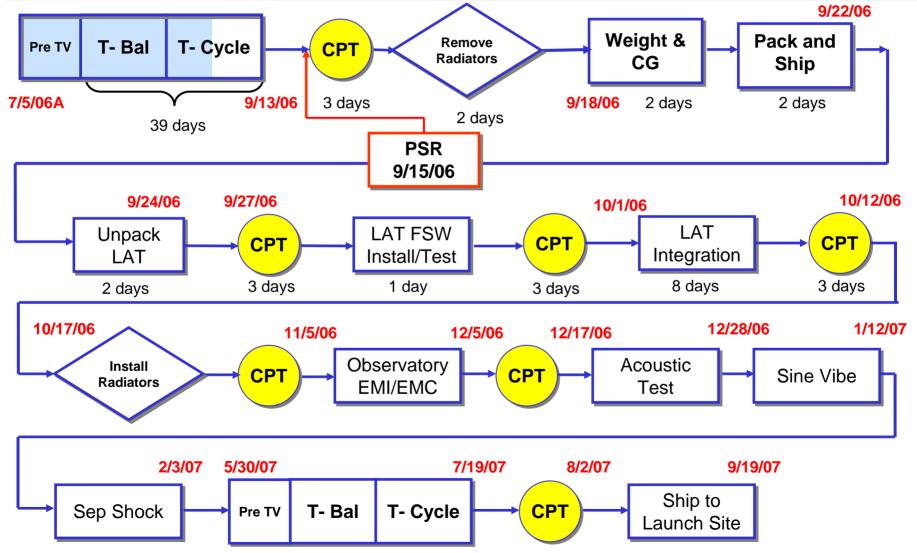






LAT Flow

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Detailed Plan (1 of 2)

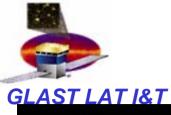
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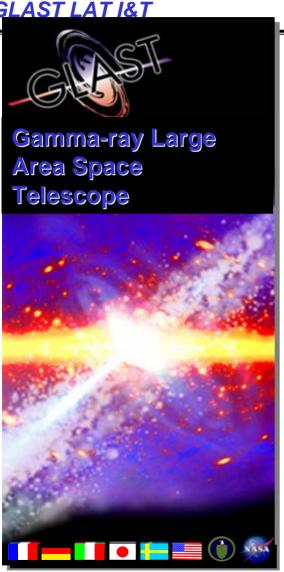
ID	Task Name	Start	Finish	% Complete	August 2006		September	r 2006
					30 6 13 2	20 27		
93	Hot Operational TCS Testing	8/2/06	8/12/06	100%				
94	RIT Control with Primary reservoir heaters & Symmetric Orbit Average Load	8/2/06	8/4/06	100%	<u>100%</u>			
95	Peak Pow er Testin	8/5/06	8/6/06	100%	100%			
96	RIT Control with Redundant Reservoir Heaters & Transient Loadin	8/7/06	8/8/06	100%	100%			
97	Hot performance Testing (PFQ) and Hot Turn On/Off/On	8/9/06	8/12/06	100%	1009	4		
98	Cold Operational TCS testing	8/13/06	8/20/06	100%				
99	Cold survival thermal balance and radiator/grid heater functioning	8/13/06	8/15/06	100%	10	0%		
100	Cold performance Testing (PFQ) and Cold Turn On	8/16/06	8/18/06	100%	<u> </u>	100%		
101	Cold Operational Thermal balance	8/19/06	8/19/06	100%	1	100%		
102	RIT Control with Primary reservoir Heaters and Symmetric Orbit Average Load	8/19/06	8/19/06	100%	1	100%		
103	RIT Control with Redundant reservoir Heaters and Symmetric Orbit Average Load	8/20/06	8/20/06	100%	l i	100%		
104	TCS Parameter Uploads	8/20/06	8/20/06	100%		100%		
105	Thermal Cycling	8/21/06	8/29/06	50%			50%	
106	Final Hot CPT	8/30/06	9/3/06	0%			<mark>—</mark> 10%	
107	Final Cold CPT	9/4/06	9/9/06	0%			<u></u> 0%	
108	Transition to Ambient	9/10/06	9/11/06	0%			1 0%	6
109	Final CPT	9/12/06	9/14/06	0%			<u> </u>	0%
110	Remove Radiators	9/15/06	9/16/06	0%			<u> </u>	0%
111	Weight & CG	9/18/06	9/19/06	0%				
112	Instrument Check	9/18/06	9/18/06	0%				1 0%
113	Align LAT on Test Platform	9/18/06	9/18/06	0%				0%
114	Measure overall Mass & cg	9/18/06	9/19/06	0%				0%
115	Rotate LAT 180 degrees and align to test platform	9/19/06	9/19/06	0%				0%
116	Measure overall mass & cg	9/19/06	9/19/06	0%				0%
117	Pack and Ship	9/20/06	9/22/06	0%				a 0%

Detailed Plan (2 of 2)

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ID	Task Name	Start	Finish	% Complete	3rd Quarter		r	4th Q	uarter	1	st Qu	arter	2r	nd Qua	arter	3rc	Quart	er
					Jul	Aug	Sep	Oct	Nov De	_		Feb Ma	_	pr N				g Sep
118	GD-SASS	9/23/06	9/19/07	0%					•	_			-			-		
119	LAT Integration	9/23/06	10/12/06	0%				- 10%	6									
120	LAT/SC Functional CPT	10/12/06	10/17/06	0%				<u></u> 0	%									
121	LAT Radiator Integration	10/17/06	11/5/06	0%					- 10%									
122	LAT CPT	10/31/06	11/5/06	0%					□ 0%									
123	Observatory EMI/EMC	11/5/06	12/5/06	0%					<u></u>	%								
124	Observatory CPT	12/5/06	12/17/06	0%	1					10%								
125	Observatory Acoustic Test	12/17/06	12/28/06	0%						— 10	%							
126	Observatory Sine Vibe	12/28/06	1/12/07	0%						Ť	_0%							
127	Observatory Pyro Shock	1/12/07	2/3/07	0%							—	<mark>1</mark> 0%						
128	Pre-TVAC CPT	2/3/07	2/12/07	0%								→ 0%			\neg			
129	Observatory TVAC (Including move-in & move-out)	5/30/07	7/19/07	0%												+	- 9%	
130	Post TV AC CPT	7/30/07	8/2/07	0%	1												<u>□ 0</u> %	6
131	Ship to Launch Site	9/19/07	9/19/07	0%														Ť





Cost/Schedule Reports for 4.1 LAT Presentation July 2006 Month End



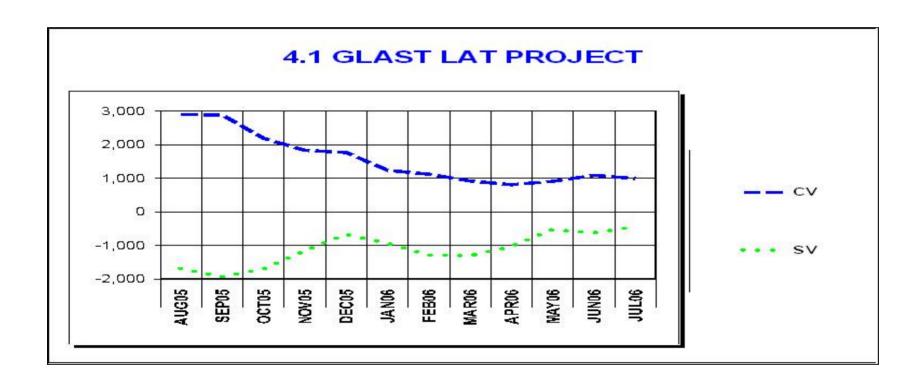
CPR Level 3

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		Cost Pe	erformance	Report - Wo	ork Breakdo	wn Structure	e						
Contractor:		Contract T	Type/No: Project N			oject Name/No: Report Per							
Location: Quantity	Nagatio	ad Cast	Fat Cast	اده دانده داند، ۱	Test	Dunfit/	Test	LAT	Share	6/30/2006		7/31/2006	
Quantity	Negotia	ied Cost	ed Cost Est. Cost Authorized Unpriced Work		Tgt. Profit/ Tgt. Fee % Price		Est Share Price Ratio		Contract Ceiling	Estimated Contract Ceiling			
1)	0(0	0.00		0		0	0		
CAPW[3]		C	urrent Perio	d			Cur	nulative to D	Date		At Completion		
	Budget	ad Caat	Actual	\ /o =i	iance Budgeted Cost		Actual	Vani			Latant	i l	
	Work	Work	Cost Work	vana	ance	Work Work		Cost Work	van	ance		Latest Revised	i l
Item			Performed	Schedule	Cost	Scheduled			Schedule	Cost	Budgeted	Estimate	Variance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.1.1 INSTRUMENT MANAGEMENT	329	329	316	0	12	21,623	21,623	20,476	0	1,147	25,533	25,533	0
4.1.2 SYSTEM ENGINEERING	251	251	276	0	-25	10,126	10,126	10,055	0	71	12,165	12,165	0
4.1.4 TRACKER	0	0	0	0	0	21,486	21,486	21,496	0	-10	21,486	21,486	0
4.1.5 CALORIMETER	0	0	0	0	0	21,554	21,554	21,553	0	2	21,554	21,554	0
4.1.6 ANTICOINCIDENCE DETECTOR	0	0	0	0	0	18,164	18,164	18,165	0	0	18,164	18,164	0
4.1.7 ELECTRONICS	90	39	124	-51	-85	31,327	31,211	31,377	-116	-165	32,455	32,455	0
4.1.8 MECHANICAL SYSTEMS	0	0	0	0	0	17,463	17,463	17,460	0	2	17,463	17,463	0
4.1.9 INTEGRATION & TEST	293	518	562	225	-44	13,467	13,129	13,911	-338	-782	16,130	16,130	0
4.1.A PERFORMANCE AND SAFETY ASSURANCE	150	150	112	0	38	5,179	5,179	4,986	0	193	6,028	6,028	0
4.1.B LAT INSTRUMENT SCIENCE OPERATIONS CENTER	0	0	0	0	0	317	317	317	0	0	317	317	0
4.1.C EDUCATION AND PUBLIC OUTREACH	52	52	62	0	-10	3,209	3,209	2,913	0	296	3,988	3,988	0
4.1.D SCIENCE ANALYSIS SOFTWARE	83	83	64	0	20	3,753	3,753	3,511	0	242	5,114	5,114	0
4.1.E SUBORBITAL FLIGHT TEST	0	0	0	0	0	1,325	1,325	1,325	0	0	1,325	1,325	0
Gen. and Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0
Undist. Budget											0	0	0
Sub Total	1,247	1,421	1,517	174	-95	168,993	168,539	167,544	-454	996	181,722	181,722	0
Contingency											6,333	6,333	0
Total	1,247	1,421	1,517	174	-95	168,993	168,539	167,544	-454	996	188,055	188,055	0

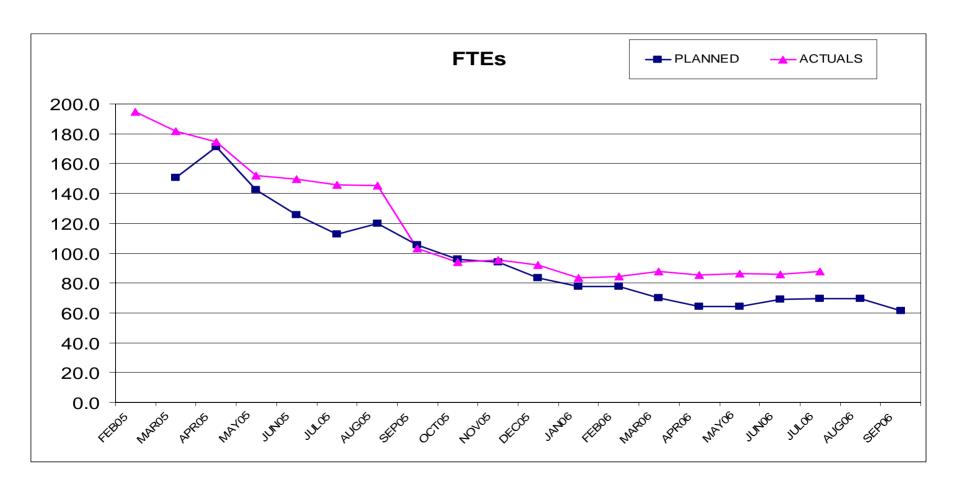
Cost & Schedule Variance

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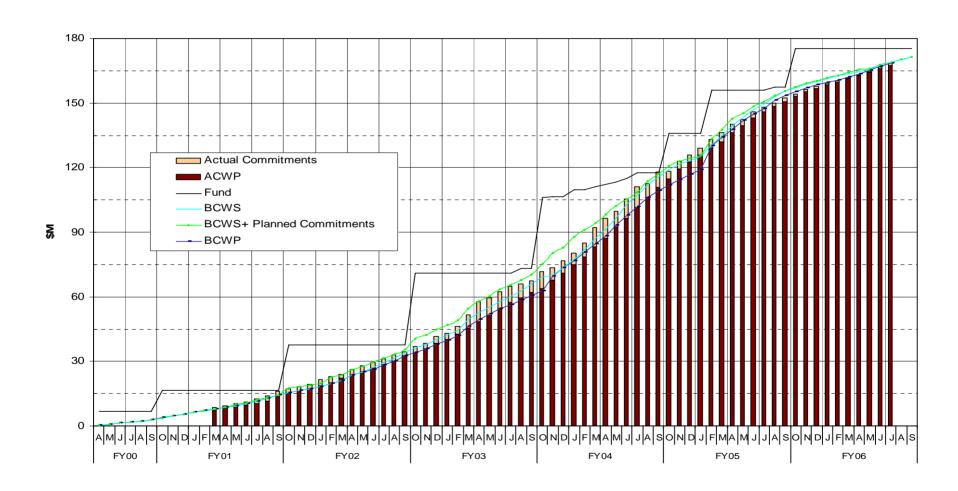
FTE Report (DOE/NASA-funded only)

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Budget vs Actuals vs Performance

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GLAST Large Area Telescope

Pre-Ship Review

Objectives & Agenda

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PSR Charge/Objectives

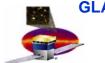
- Review and concur that environmental test objectives have been met
 - Clear closure plan for any open NCRs/issues
 - Recommendation for NCR promotion to Observatory QAR
 - No liens that require LAT level re-test at NRL
 - Plan in place for release of all test reports & model correlation analysis
 - Update of residual risks
- Review status and closure plan for requirements verification
 - Confirm all data required from environmental test was collected
 - Closure plan for any issues
 - Current status of requirements sell off and roadmap to closure
 - LAT ADP Summary
- Ensure readiness to ship LAT to SASS
 - Shipping & Handling requirement defined through off load at SASS
 - Post ship test plan & readiness
- LAT Readiness for Observatory Integration



PSR Morning Agenda

08:00-08:15	01 - Project Overview	Neil Johnson
08:15-09:00	02 - Science Requirements Verification	Steve Ritz/Bill Atwood
09:00-09:15	03 - Systems Engineering	Pat Hascall
09:15-10:15	04 - LAT Level Compliance Verification	Rich Baun
10:15-10:30	Break	
10:30-11:15	05 - LAT Test Performance Results & Trends	Eric Grove
11:15-12:00	06 - NCR/Waiver/Residual Risks	Pat Hascall
12:00-12:45	Lunch Break	

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PSR Afternoon Agenda

12:45-01:30	07 - EMI/EMC Test: Results and Certification	Michael Lovellette
01:30-02:15	08 - Mechanical Test: Results and Certification	John Ku
02:15-03:00	09 - Thermal Vacuum Test: Results and Certification	Jesse Armiger
03:00-04:00	10 - Integration and Test: Shipment and Post Ship Test, Observatory I&T Readiness	Ken Fouts
04:00-04:30	11 - Quality	Joe Cullinan
04:30-04:35	Wrap Up	Neil Johnson
04:35-05:00	Review Team Caucus	
05:00-05:15	Review of RFAs	

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