

GLAST LAT PROJECT

Cost Estimate by Fiscal Year

\$K, Then Year Dollars

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Cumulative
4.1.1 INSTRUMENT MANAGEMENT	389	2,043	2,398	2,176	2,000	1,657	644	11,307
4.1.2 SYSTEM ENGINEERING	26	834	1,121	740	655	526	190	4,092
4.1.4 TRACKER	317	2,926	2,693	1,999	1,183	377	187	9,681
4.1.5 CALORIMETER	698	1,638	3,265	3,631	2,664	1,163	319	13,378
4.1.6 ANTICOINCIDENCE DETECTOR	491	982	3,313	3,084	1,070	693	328	9,960
4.1.7 ELECTRONICS	693	935	2,287	6,968	4,440	1,002	197	16,520
4.1.8 MECHANICAL SYSTEMS	0	1,137	2,567	1,434	1,909	954	287	8,288
4.1.9 INSTRUMENT INTEGRATION AND TESTING	0	0	1,173	2,186	2,397	1,103	436	7,294
4.1.A PERFORMANCE AND SAFETY ASSURANCE	44	198	663	654	374	187	85	2,206
4.1.B LAT INSTRUMENT OPERATIONS CENTER	28	104	240	393	1,162	1,195	589	3,711
4.1.C EDUCATION AND PUBLIC OUTREACH	36	217	375	445	850	675	310	2,908
4.1.D SCIENCE ANALYSIS SOFTWARE	85	215	538	803	834	843	382	3,700
4.1.E SUBORBITAL FLIGHT TEST	49	1,272	0	0	0	0	0	1,321
Grand Totals:	2,854	12,502	20,633	24,511	19,538	10,375	3,954	94,366