

GLAST LAT PROJECT

Cost Estimate by Fiscal Year

\$K, Then Year Dollars

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	Cumulative
DG GSFC	561	1,816	3,715	3,619	1,624	1,255	534	13,124
DH SU-HEPL	793	1,033	1,086	1,468	2,170	2,051	901	9,502
DL SU-SLAC	353	6,555	10,396	12,862	10,742	4,203	1,499	46,611
DN NRL	833	2,330	4,434	5,597	3,809	1,827	527	19,358
DS SSU	36	217	375	445	800	675	310	2,858
DT Texas A&M	0	16	0	0	0	0	0	16
DU UCSC	279	534	626	519	392	364	183	2,898
Grand Totals:	2,854	12,502	20,633	24,511	19,538	10,375	3,954	94,366