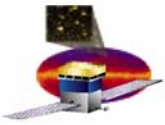


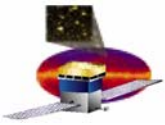
**Cost/Schedule Reports for  
Presentation  
September 2005 Month End  
4.1.C EPO**



## Accomplishments for September and October

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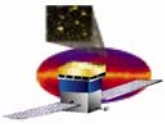
- The GLAST Race card game has been printed. Samples of these will be sent out with the annual reports. They will be available for ordering Nov. 10<sup>th</sup>.  
(<http://epo.sonoma.edu/orderforms/orderformnasa.html>)
- We purchased a new control computer for GORT.
- The GLAST Space Mystery (1 and 2) work continues. Student Dakota Decker has nearly completed the formatting. Philip Plait is writing and editing the content.
- Reprint of TOPS 1 is completed and received.
- Creation and printing of TOPS module 3 Pi in the Sky is completed. These are available on the order form site mentioned above.
- Sarah Silva, Phil Plait, and Laura Chase attended the California Science Teachers Association annual meeting in Palm Springs. This went very well - all of our workshops were well attended. We had 48 teachers attend the GLAST TOPS workshop and 37 attend the GLAST AGN workshop.



## Accomplishments for September and October

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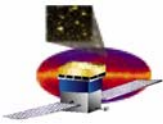
- The GLAST AGN guides and posters were reprinted. We expect these November 4<sup>th</sup>.
- Completed annual reports, these will be sent out this week.
- Created a new reporting system for all workshops given for E/PO. If you have given a workshop/talk or will do so this year, please report this workshop to us. Email Sarah for more information ([sarah@universe.sonoma.edu](mailto:sarah@universe.sonoma.edu))
- The draft text for the back of the Supernova poster has been completed.
- Tim Graves installed the new flat field screen in the GORT dome this week.
- The black hole planetarium show is nearly complete. The script will be finalized this week, and a near-final version has been sent to narrator Liam Neeson as a courtesy. The animation is completed, and we expect everything to be on-track for the advanced screening at the Denver Museum of Natural History in December.



## Accomplishments for September and October

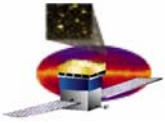
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- Lynn Cominsky, Phil Plait, and Sarah Silva reviewed the annual evaluations for the GLAST Educator Ambassadors. We have decided to replace two GLAST educator ambassadors with two that were previously sponsored by other SEU missions. We are pleased to have Mandy Frantti and Linda Smith join the GLAST EA program. The reason for the two new EAS is because we had to drop two GLAST EAs as they had not fulfilled their annual requirements. (for more about the EAs see <http://epo.sonoma.edu/ambassadors/index.html>)
- The GLAST E/PO booth was at the SSU Open House Saturday, October 8th. The GLAST E/PO group did activity demonstrations as well as disseminated GLAST E/PO materials.



# Cost Report

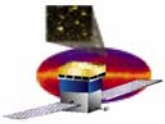
Reporting Category	Cost Incurred/Hours Worked				Estimated Cost/Hours to Complete		Estimated Final Cost/Hours		Unfilled Orders Outstanding
	During Month		Cum. to Date		Detail	Balance of Contract	Contractor Estimate	Contract Value	
	Actual	Planned	Actual	Planned					
<b>4.1.C EDUCATION AND PUBLIC OUTREACH</b>									
4.1.C.1 MANAGEMENT	5	13	236	305		69	305	305	0
4.1.C.2 RELIABILITY & QUAL ASSURANCE	2	7	217	276		59	276	276	21
4.1.C.3 WEB MATERIALS	9	7	447	438		-9	438	438	2
4.1.C.4 EDUCATOR TRAINING	7	20	476	547		70	547	547	0
4.1.C.5 PRINTED MATLS AND CURRICULUM DEV	13	11	440	478		38	478	478	10
4.1.C.6 SLAC VVC EXHIBIT	1	3	28	38		10	38	38	0
4.1.C.7 PBS TV SPECIAL	2	3	198	308		110	308	308	168
4.1.C.8 TELESCOPE NETWORK	4	6	263	294		31	294	294	0
<b>CAPW[3]Totals:</b>	<b>42</b>	<b>70</b>	<b>2,305</b>	<b>2,684</b>		<b>378</b>	<b>2,684</b>	<b>2,684</b>	<b>202</b>



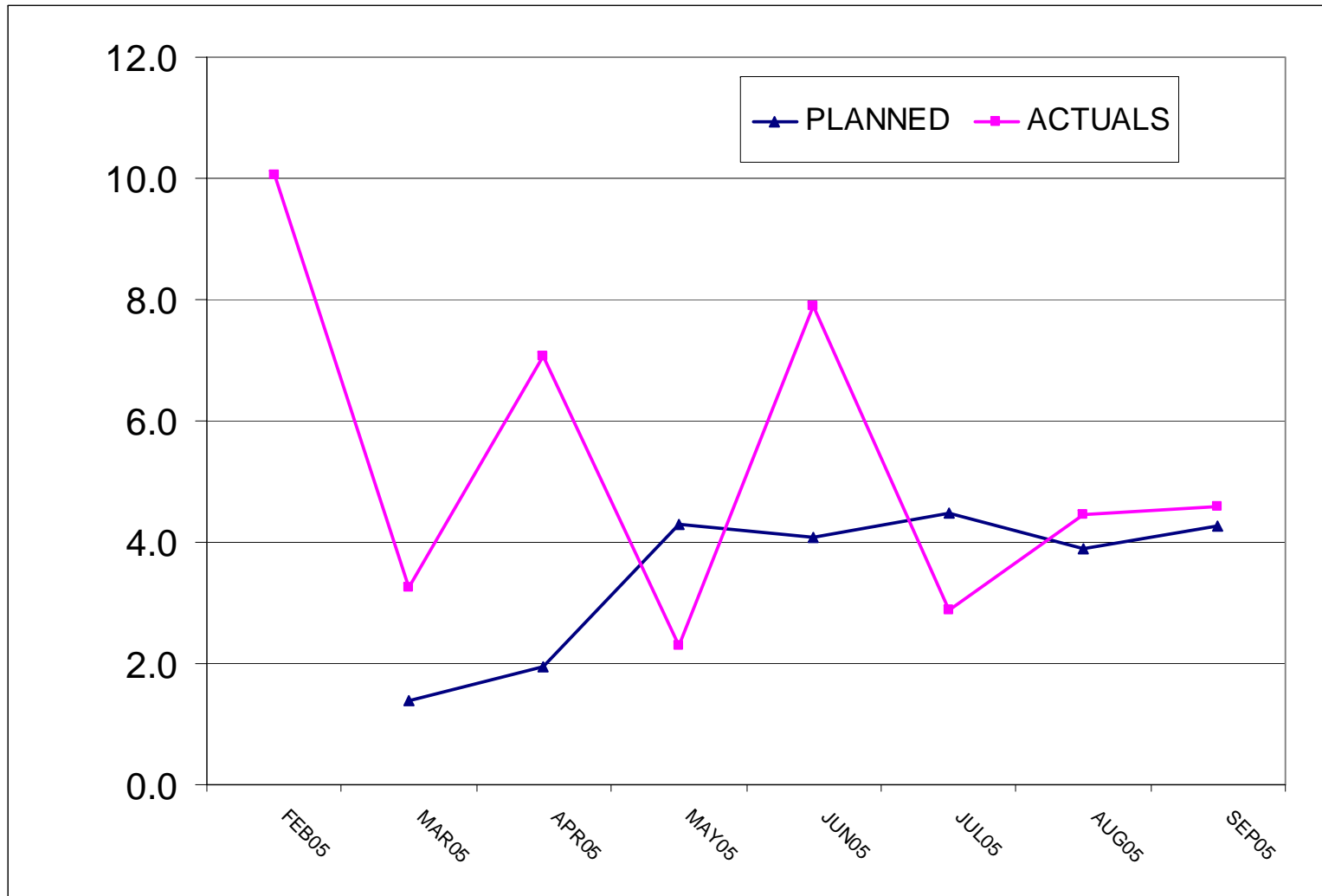
# Cost Variance Explanation

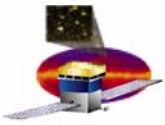
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- **Why overrun/underrun?**
  - **Primary overrun is due to printing jobs that are still in progress.**
- **What will be done to correct?**
  - **Nothing necessary at this time.**



# FTE Report (DOE/NASA-funded only)





# FTE Variance Explanation

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- **Why overrun/underrun?**
  - **Only slight overrun as we are still trying to catch up on a few projects, Space Mystery and Supernova Guide.**
- **What is the impact?**
  - **None**
- **What will be done to correct?**
  - **Nothing, work will continue.**