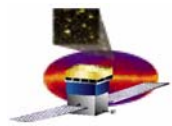


**Cost/Schedule Reports for
Presentation
October 2005 Month End
4.1.C EPO**



Cost Report

Reporting Category	Cost Incurred/Hours Worked				Estimated Cost/Hours to Complete			Estimated Final Cost/Hours		Unfilled Orders Outstanding
	During Month		Cum. to Date		Detail		Balance of Contract	Contractor Estimate	Contract Value	
	Actual	Planned	Actual	Planned	NOV05	DEC05				
4.1.C EDUCATION AND PUBLIC OUTREACH										
4.1.C.1 MANAGEMENT	5	6	241	310	6	5	204	456	456	
4.1.C.2 RELIABILITY & QUALITY ASSURANCE (ASSESSMENT)	18	6	236	283	6	5	190	437	437	
4.1.C.3 WEB MATERIALS	8	5	455	443	5	4	100	564	564	
4.1.C.4 EDUCATOR TRAINING	12	15	488	562	16	13	396	913	913	
4.1.C.5 PRINTED MATERIALS AND CURRICULUM DEVELOPMENT	56	9	496	487	9	8	207	720	720	
4.1.C.6 SLAC VVC EXHIBIT	1	0	28	38	0	0	9	38	38	
4.1.C.7 PBS TV SPECIAL	1	5	199	313	5	4	161	370	370	
4.1.C.8 TELESCOPE NETWORK	5	5	268	299	5	4	214	490	490	
CAPW[3]Totals:	106	51	2,411	2,735	52	44	1,481	3,988	3,988	



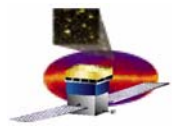
Accomplishments for November

- **SLAC VVC draft completed and in science review. To view this draft visit: <http://glast.sonoma.edu/vvc/> (note there is no design to this as it will be hosted at the SLAC VVC site)**
- **Phil Plait, Tim Graves, Gordon Spear, Kevin McLin, and student Melissa Crain attended the Advanced Imaging Conference in San Jose to promote the GTN and look for other educational opportunities.**
- **Phil Plait and Sarah Silva conducted the Modeling the Universe workshop with GLAST Educator Ambassador Walter Glogowski and other Universe mission E/PO professionals at the NSTA regional in Chicago, IL. We also had a meeting with the VERITAS folks at Adler Planetarium about possible GTN partnerships.**
- **The SSU E/PO group hosted the Fall 2005 Physics in our Neighborhood (PION) meeting this week. We introduced the GTN to the participants and Tim Graves led the Cookie Cutter Astrophysics activity.**



Accomplishments for November

- **Graves installed the new control computer for GORT. Everything works but the camera. Working with Apogee to resolve the problem.**
- **Installed new camera that points outside the dome slit so we can tell what the weather is doing. Will advise when the system is back online.**
- **Graves also attended the NCN AAPT last weekend in Chico, CA. He gave a 5 min talk about E/PO @ SSU and GTN. He handed out 30 GTN Flyers and 29 E/PO Flyers.**
- **Plait added GORT to Frappr (<http://www.frappr.com/observatories>), an online mapping tool for people who belong to a group to display their location. This one was for observatories, and he posted GORT's location as well as a plea for observatories to join the GTN. The leader of the group joined! We expect we'll get more as well.**
- **The supernova poster text has been sent out to various personnel for a scientific review. A draft Earth globe demo for the supernova activities has been written up and is being layout out to be distributed as a litho for GLAST.**

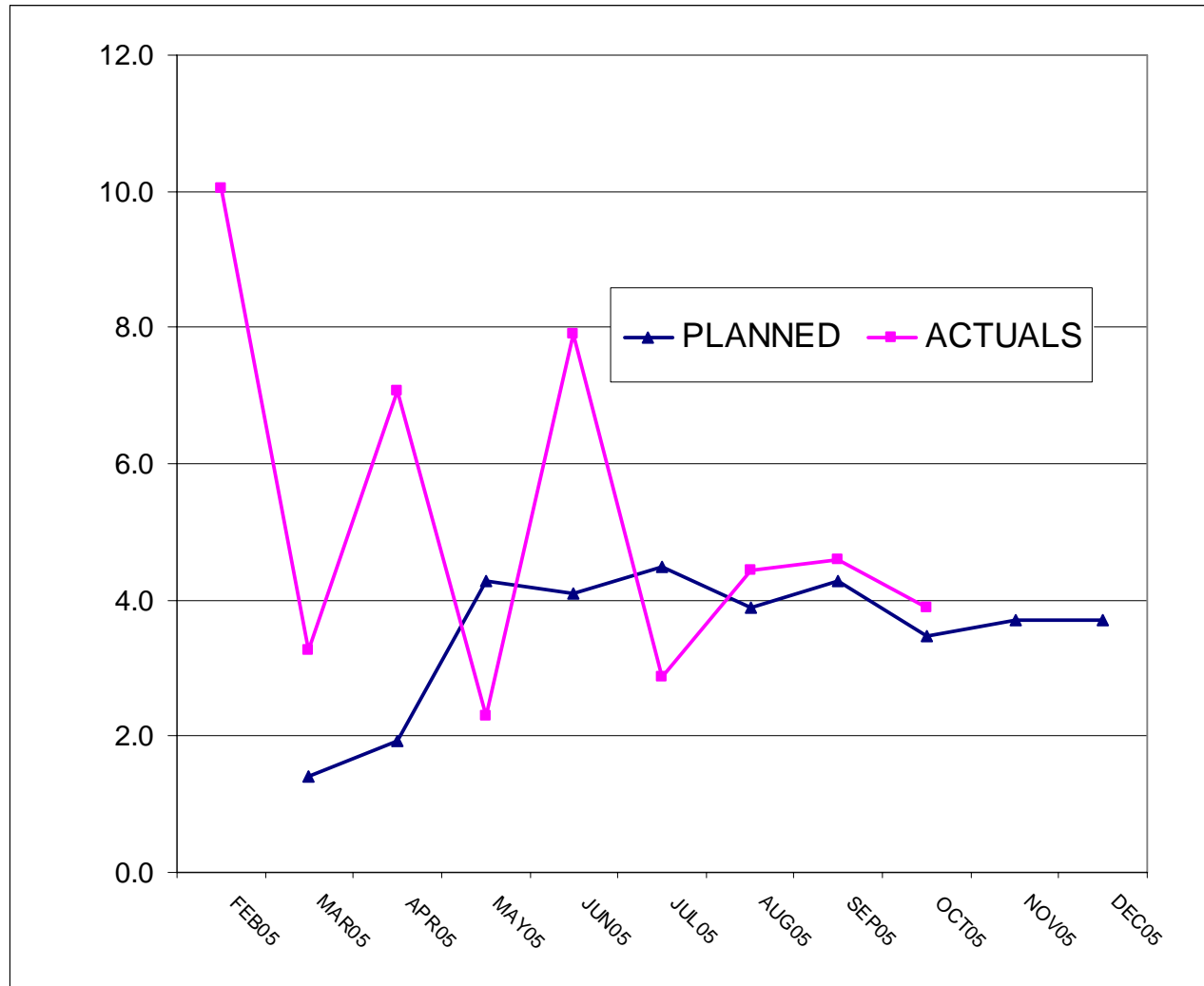


Cost Variance Explanation

- **Why overrun/underrun?**
 - **Primary overrun is due to printing jobs that are still in progress.**
- **What will be done to correct?**
 - **Nothing necessary at this time.**



FTE Report (DOE/NASA-funded only)





FTE Variance Explanation

- **Why overrun/underrun?**
 - **Only slight overrun as we are still trying to catch up on a few projects, Space Mystery and Supernova Guide.**
- **What is the impact?**
 - **None**
- **What will be done to correct?**
 - **Nothing, work will continue.**