



GLAST Large Area Telescope: I & T Input to Monthly Technical/Cost/Schedule Review 12/1/05

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Last Month's Accomplishments (1 of 3)

Management

- Completed Phase 0 IRR/TRR
- Supporting Environmental Test Planning
- Tracking hardware shortages for LAT integration.
 - ELX Boxes

IFCT

- Integrated flight PDU
- Installed all +Z fly away instrumentation
- Completed optical survey
- Bonded downspout heatpipes
- Integrated the ACD



Last Month's Accomplishments (2 of 3)

SVAC

- Preparing for full LAT tests (Phase 1 and 2)
 - Finalizing muon collection definition for system test.
 - Continued work on infrastructure for LAT data analysis.
 - Working with Online and Offline to prepare cosmic ray data analysis.
 - Working with ISOC to provide data quality monitoring.
 - Working with ACD and SAS to develop code for ACD calibrations.

Online

Developing LICOS scripts for system level test (Phase 1 and 2).



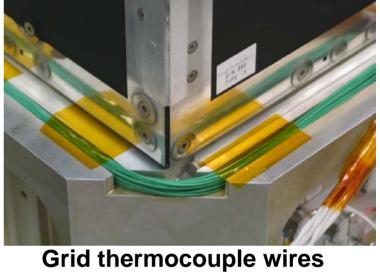
I&T Activities



16 towers in the grid



X-LAT Plate fitcheck 4.1.9 - Integration and Test





ACD Installation

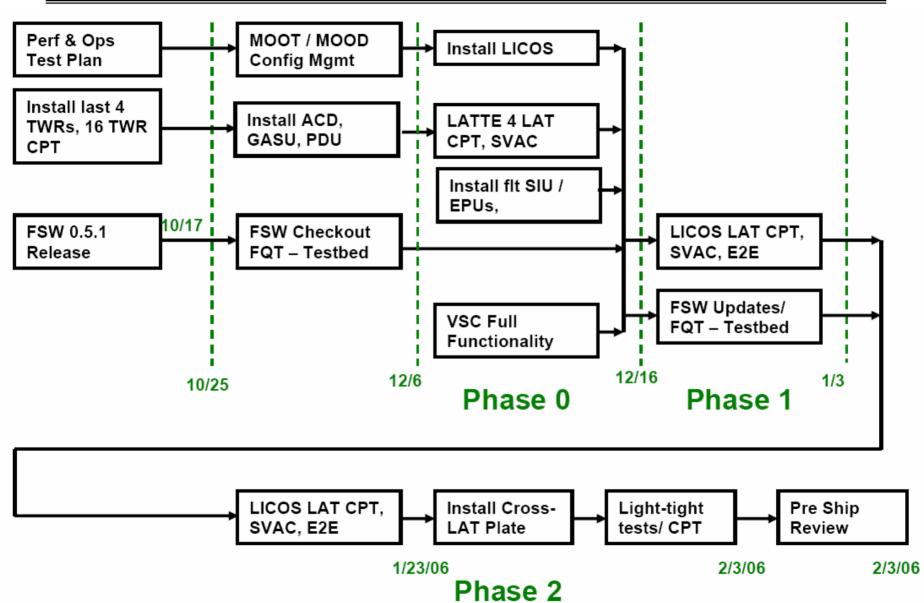


Steps to Ship to NRL

- Phase 0 Hardware check out
 - Hardware
 - ACD
 - Fit PDU, Fit GASU (EM GASU), Fit Cables, EMI Skirt, no SIU/EPU
 - Software
 - LATTE 4
 - Exit
 - Successful LATTE 4 CPT
- Phase 1 Software check out
 - Hardware
 - Fit PDU, Fit GASU (EM GASU), 2 (1) Fit SIU, 3 (2) Fit EPU, VSC, Control/Pwr Racks
 - Software
 - FSW, VSC, LICOS, Configuration Database
 - Exit
 - Successful LICOS CPT
- Phase 2 Run for the record
 - Hardware
 - Full complement of flight hardware (See Above)
 - Software
 - Flight release of FSW, VSC, LICOS, Configuration Database
 - Exit
 - Successful LICOS CPT, SVAC, E2E, Verification w/SIIS



System Test Plan



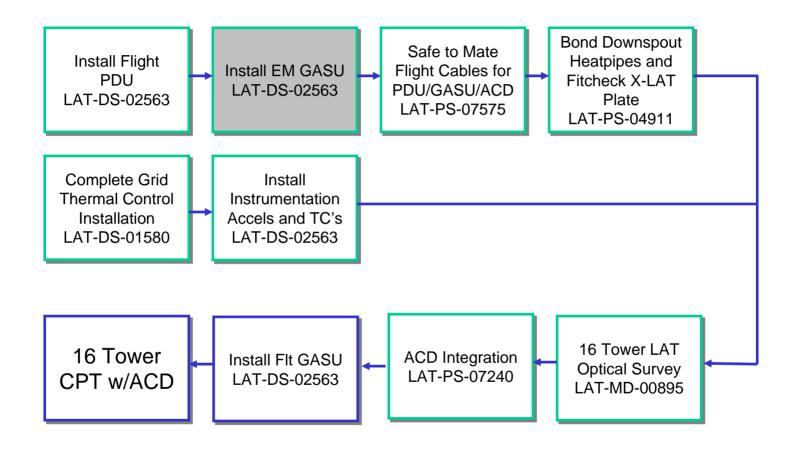


I&T Summary Plan

ID	Task Name	Start	Finish	Baseline Start	Baseline Finish	er October	November	December	January	February M
								27 4 11 18 25		February M 29 5 12 19 26
1	Detector Modules Installation and Test	9/21/05	12/12/05	9/21/05	11/25/05			77%	. 0 10 ==	
2	Receive/prep modules for 4 bays	9/21/05	10/4/05	9/21/05	10/4/05	100%				
3	Install bays 10,11,14,15	9/28/05	10/4/05	9/28/05	10/4/05	100%				
4	12-bay LAT CPT (TKR & CAL)	10/5/05	10/11/05	10/5/05	10/11/05	100%				
5	Receive/prep modules for 4 bays	10/5/05	10/14/05	10/5/05	10/14/05	100%				
6	Install bays 6,7,2,3	10/10/05	10/18/05	10/10/05	10/18/05	1009	%			
7	16-bay LAT CPT (TKR & CAL)	10/19/05	11/21/05	10/19/05	11/11/05		50	%		
8	ACD/GASU/PDU Integration	10/31/05	12/5/05	10/31/05	11/18/05			4 85%		
9	LATTE4 LAT CPT, trigger, SVAC	12/6/05	12/12/05	11/21/05	11/25/05			0%		
10	LICOS/FSW Installation and Test	10/31/05	1/2/06	10/31/05	12/16/05	l	, F		11%	
11	Mobile rack assembly & test	10/31/05	11/11/05	10/31/05	11/11/05		50%			
12	FSW EGSE installation	11/29/05	12/19/05	11/14/05	12/2/05		<u> </u>	0%		
13	LICOS Installation	12/13/05	12/19/05	11/28/05	12/2/05		į į	<u> </u>		
14	Flight SIU installation	12/5/05	12/9/05	12/19/05	12/20/05			0%		
15	LICOS LAT CPT, SVAC, E2E	12/20/05	1/2/06	12/5/05	12/16/05				<mark>-</mark> ↑0%	
16	System Test	1/3/06	2/10/06	12/19/05	1/30/06				J	0%
17	LICOS LAT CPT, SVAC, E2E	1/3/06	1/23/06	12/21/05	1/10/06				0%	6
18	Cross-LAT plate installation	1/24/06	1/26/06	1/11/06	1/13/06					%
19	Light-tight tests	1/27/06	2/2/06	1/16/06	1/20/06					0%
20	Pre-Ship Review	2/3/06	2/3/06	1/23/06	1/23/06				0	1 0%
21	Ship to NRL	2/6/06	2/10/06	1/24/06	1/30/06					0%



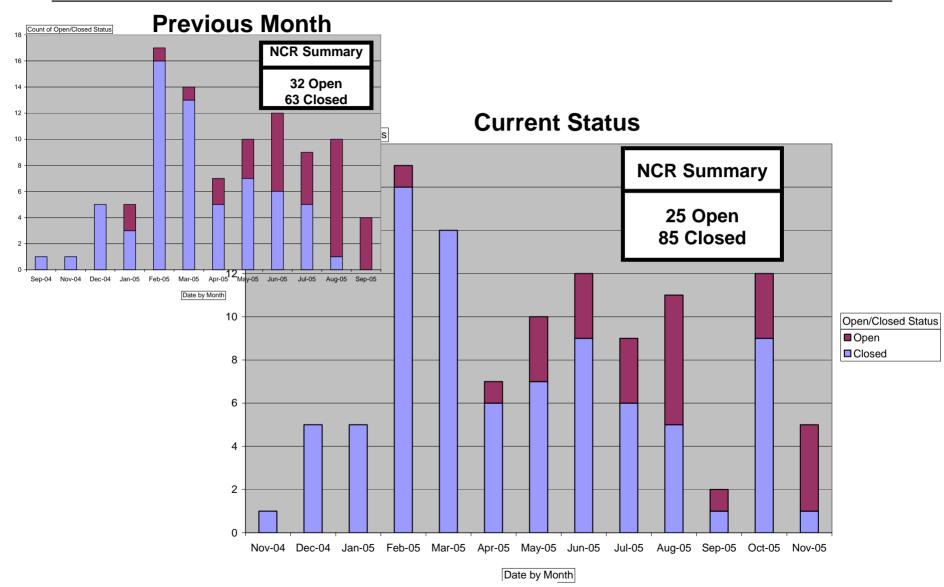
Roadmap to ACD Integration and Test



Critical steps have been identified and are in the current I&T plan



I&T NCRs by Month Open/Closed Status



Month NCR Opened



Upcoming I&T Events

- ACD I&T Receiving Tests (Complete)
- Shear plate and cable tray installation for 8 towers (Complete)
- STR #35 CAL re-trigger characterization (Complete)
- TKR (2) Receiving (Complete)
- Complete 10 tower LPT's (Complete)
- Install and test 11th and 12th towers (Complete)
- Install and test 13th and 14th towers (Complete)
- Install and test 15th and 16th towers ECD (Complete)
- Install test instrumentation (accels, T/C's) ECD (Complete)
- Complete mechanical assembly (EMI skirt, downspout H/P's, bulkhead brackets, etc.) (Complete)
- Install and Test ACD ECD 11/9 12/9



I&T Detail Schedule (1 of 2)

	I&T work schedule11-28-05										
D	Task Name	Start	% Complete	Finish							
	Tracker Towers	1/14/05	0%	12/13/05							
3	Electronics Receiving	3/19/04	0%	12/23/05							
23	MGSE	10/4/05	41%	12/9/05							
24	15 ton crane repair	12/2/05	0%	12/2/05							
5	Grid 2	10/4/05	43%	12/9/05							
7	Grid 2 Flexure Testing	11/7/05	10%	12/9/05							
28	Tower 8, Spare/Beam Test	6/13/05	76%	10/21/05							
5	Tower 16, Spare / Beam Test	12/10/04	36%	12/14/05							
18	Install LAT hardware	11/3/05	37%	12/15/05							
19	Bulkhead Panel and Cable Installation	11/10/05	44%	12/1/05							
50	Heat Pipe Patch Panel Integration	11/10/05	44%	12/1/05							
58	LAT Auxiliary Cooling System Set-up and Operation Checkout	11/16/05	5%	12/1/05							
59	X-LAT Plate rework	11/29/05	0%	11/30/05							
60	Grid Mechanical Part Integration	11/3/05	11%	12/15/05							
61	Heater Control Box (HCB) Integrations	12/9/05	0%	12/12/05							
62	Install Temp Sensor Brackets	12/12/05	0%	12/12/05							
63	Fit check Blanket Bars	12/12/05	0%	12/13/05							
64	Mount Blanket Bar Brackets	12/13/05	0%	12/14/05							
65	Grid Box Electrical Connection	11/3/05	33%	12/15/05							
67	Check Grid heaters, thermal sensors	12/14/05	0%	12/15/05							
68	Install Electronics and Cables	11/2/05	68%	12/7/05							
74	Fabricate & receive HIB Cable LAT-DS-5054	12/6/05	0%	12/6/05							
77	Install LAT-DS-3663 cables & safe to mate	11/29/05	0%	11/29/05							
80	Install GASU	11/30/05	0%	11/30/05							
81	Install GASU cables, verify routing, perform flight mate	11/30/05	0%	12/2/05							
82	Test GASU cables	12/2/05	0%	12/6/05							
83	GASU EICITs	12/6/05	0%	12/6/05							
B4	Configure PDU and GASU to Redundant Mode, Perform LAT power on	12/6/05	0%	12/6/05							
35	Configure PDU and GASU to Primary Mode, Perform LAT power on	12/6/05	0%	12/6/05							
86	Perform LAT power on	12/6/05	0%	12/7/05							
87	Perform 16 Bay TKR CPT	12/7/05	0%	12/7/05							
	Page 1										



I&T Detail Schedule (2 of 2)

	I&T work schedule11-28-05					
D j	Task Name	Start	% Complete	Finish		
88	Perform TKRSimOcc Test	12/7/05	0%	12/7/05		
39	Perform 16 Bay CAL CPT	12/7/05	0%	12/7/05		
0	LAT Test Rack	11/2/05	64%	12/16/05		
5	Complete 2nd Mobile Rack firewall Configuration	11/22/05	23%	11/29/05		
7	Ship 2nd Firewall, Switch, Bastion Host and LATTE PC to NRL	11/30/05	0%	12/7/05		
8	Certify NRL Network Security	12/15/05	0%	12/15/05		
9	Verify NRL-SLAC Connectivity	12/16/05	0%	12/16/05		
0	ACD Installation & Test with 16 Towers	11/2/05	23%	12/20/05		
4 j	Re-label 2111 cables per print & return to stores	11/28/05	0%	11/28/05		
5	LATTE 4.x/ACD/16 tower testing	11/28/05	17%	12/20/05		
6	ACD safe-2-mate	11/28/05	50%	12/2/05		
)7	AEM/ACD Clock Phase Bit Test	12/7/05	0%	12/7/05		
08	GASU register test	12/7/05	0%	12/8/05		
9	register test - redundant GASU/PDU	12/8/05	0%	12/8/05		
0	register test - primary GASU/PDU	12/8/05	0%	12/8/05		
1	ACD CPT	12/8/05	0%	12/9/05		
12	LAT CPT - TKR Section	12/9/05	0%	12/9/05		
3	LAT CPT - CAL Section	12/9/05	0%	12/9/05		
4	ACD Channel Uniformity	12/9/05	0%	12/12/05		
15	ACD Hitmap Latching	12/12/05	0%	12/12/05		
16	ACD CI Circuit Retriggering	12/12/05	0%	12/12/05		
17	CAL Channel Uniformity	12/12/05	0%	12/12/05		
18	CAL FLE Muon Scan	12/12/05	0%	12/12/05		
19	ACD TREQ with ext trigger	12/12/05	0%	12/12/05		
20	ACD Trigger Rate Test	12/12/05	0%	12/13/05		
21	CAL, TKR TREQ Alignment	12/13/05	0%	12/13/05		
22	ACD TREQ with TKR trigger	12/13/05	0%	12/14/05		
3	ACD, CAL, TKR TACK Scan	12/14/05	0%	12/14/05		
4	Trigger Efficiency	12/14/05	0%	12/14/05		
25	ACD Veto Mode Run	12/15/05	0%	12/15/05		
26	CalibDac (CAL discriminator scans)	12/15/05	0%	12/15/05		



I&T work schedule11-28-05 11/30/05									
ID	Task Name	Start	% Complete	Finish					
327	CalibGen (CAL charge injection scan)	12/15/05	0%	12/15/05					
328	MuTrig (CAL muon data)****	12/15/05	0%	12/15/05					
329	TE601 (TKR threshold scan)	12/15/05	0%	12/15/05					
330	TE602 (TKR full range charge inj. scan)	12/15/05	0%	12/16/05					
331	TE604 (TKR charge scan at threshold)	12/16/05	0%	12/16/05					
332	TE702 (TKR trigger jitter)	12/16/05	0%	12/16/05					
333	e2e B-2, B-10, B-13 (1 minute ea.)	12/16/05	0%	12/16/05					
334	e2e B-13 (15 min)	12/16/05	0%	12/16/05					
335	e2e B-10 (15 hours)	12/16/05	0%	12/20/05					
336	e2e B-2 (4 hours)	12/20/05	0%	12/20/05					
337	ACD Bulkhead Panel Cable Installation	12/6/05	0%	12/7/05					
338	Phase 1 Hardware installation	12/20/05	0%	12/21/05					
339	Install one SIU	12/20/05	0%	12/20/05					
340	Install two EPUs	12/20/05	0%	12/21/05					
341	FSW/LICOS Installation	12/21/05	0%	1/17/06					
342	Flight Software Delivery	12/21/05	0%	12/21/05					
343	FSW Install and Checkout	12/21/05	0%	1/3/06					
346	LAT Level System Test	12/23/05	0%	1/24/06					
347	Install Final EPU/SIU	12/23/05	0%	12/23/05					

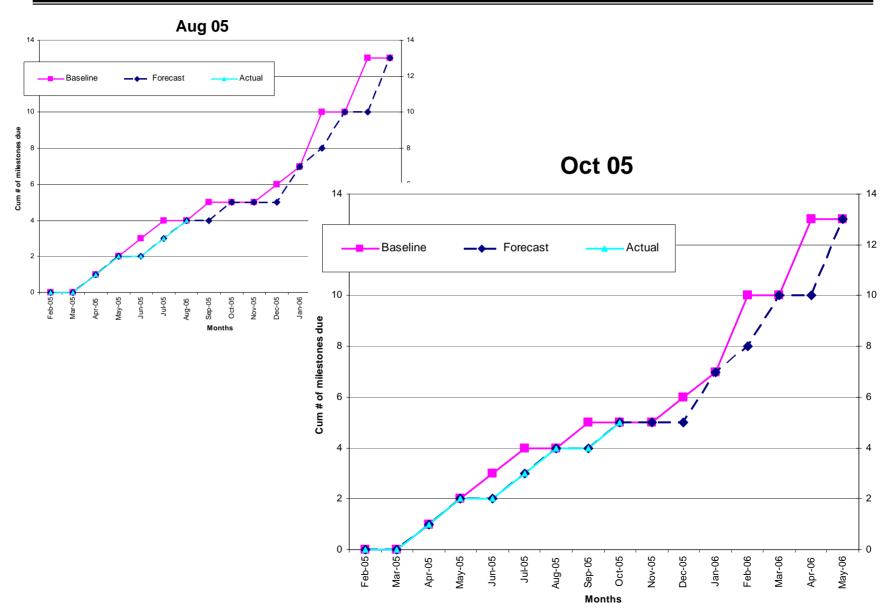




Cost/Schedule Reports for Presentation 4.1.9 Integration & Test October 2005 Month End



Level 3 Milestone Count





Level 3 Milestone List

Activity	Baseline	-2m	-1m	Bsln	Early				005					00	00	
Description	Finish	Var	Var	Var	Finish	FEE MAR	APF MAY	JUN	JUL AU	SEF	oc1	NOV DEC	JAN	FEE MAI	APF	MAY JUN
4.1.9 I&T																
Start 2 Tower Comprehensive	04/20/05	-3	-3	-3	04/25/05A	1	▼									
Start 4 Tower Comprehensive	05/12/05	-12	-12	-12	05/31/05A		- 7	7								
Start 8 Tower Comprehensive	06/20/05	-33	-33	-33	08/05/05A			•	•							
Online FU S/W Final Release-I&T to	07/14/05	0	0	0	07/14/05A				¥							
Start 16 Tower Comprehensive	09/07/05	-23	-28	-30	10/19/05A					•	▼					
LAT Ready to Ship to NRL for Env	12/20/05	-17	-13	-15	01/19/06							▼	∇			
Ship LAT to NRL for Env Test	12/26/05	-30	-23	-24	01/22/06							▼	∇			
LAT EMI/EMC Test	02/01/06	-43	-40	-40	03/13/06								•	∇		
LAT Sine Vibe	02/14/06	-9	-1	-1	02/15/06									∇		
LAT Acoustic Test	02/26/06	-29	-24	-24	03/22/06									\mathbf{v}		
LAT TVAC	04/15/06	-31	-26	-26	05/11/06										▼ √	7
LAT Weight & CG	04/17/06	-38	-35	-35	05/22/06						T				•	∇
Ship LAT to Spectrum Astro	04/23/06	-34	-31	-31	05/24/06						T				_	∇
un Date ata Date © Primavera Systems, Inc.	11/22/05 13:40 11/01/05		Receline	L	AST LAT PROJECT Level 3 Milestones (Organized by Subs					Baseline Val AV: Level 3 l		nes				Report #10 Sheet 9



Milestone Variance Explanation

- Schedule Impact
 - Delay in delivery to NRL
- Cost Impact
 - Currently underrun
- Corrective Action
 - None required



Cost Report

Reporting Category	C	ost Incurred/I	Hours Worked	i	Estimated	Cost/Hours to	o Complete	Estimate Cost/l	Unfilled Orders	
	During	Month	Cum. to	o Date	De	tail	Balance of	Contractor	Contract	Outstanding
	Actual	Planned	Actual	Planned	NOV05	ATCOMPLET	Contract	Estimate	Value	
4.1.9 INTEGRATION & TEST										
4.1.9.1 I&T MANAGEMENT	52	51	1,337	1,405	52	350	67	1,806	1,806	1
4.1.9.3 INSTR OPS COORDINATOR	0	0	31	31	0	0	1	31	31	0
4.1.9.4 MECH GROUND SUPT EQUIP	5	29	2,120	2,127	24	0	8	2,151	2,151	99
4.1.9.5 ONLINE SOFTWARE	0	0	654	654	0	0	0	654	654	0
4.1.9.6 INTEG, FACILITIES, CONFIG & TEST	194	150	3,714	4,369	154	636	655	5,159	5,159	40
4.1.9.7 PARTICLE TEST	0	0	44	48	0	0	4	48	48	4
4.1.9.8 ENVIRONMENTAL TEST	73	213	668	960	273	1,012	292	2,246	2,246	27
4.1.9.9 SCIENCE VERIF, ANALYSIS & CALIBRATION	0	0	300	300	0	0	0	300	300	0
4.1.9.A I&T MISSION SUPPORT	0	0	0	0	0	1,468	0	1,468	1,468	0
CAPW[3]Totals:	324	443	8,868	9,894	502	3,466	1,026	13,863	13,863	171

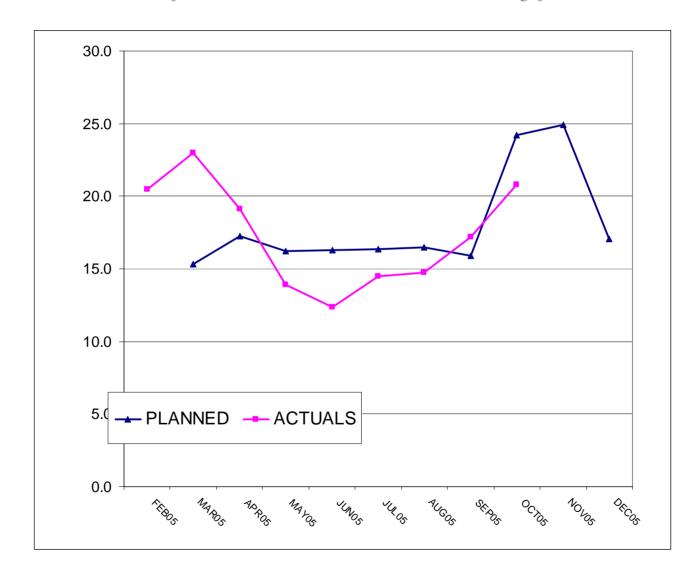


Cost Variance Explanation

- Why overrun/underrun?
 - Underrun due to schedule delay.
- What will be done to correct?
 - Working through holiday shutdown.



FTE Report (DOE/NASA-funded only)





FTE Variance Explanation

- Why overrun/underrun?
 - Level of support has been adequate for current tasks
- What is the impact?
 - Some schedule delay.
- What will be done to correct?
 - Additional manpower has been identified and will be added.