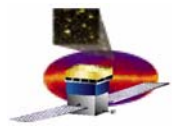


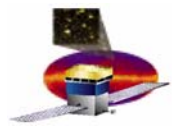
Cost and Schedule reporting going forward

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Changing environment

- **Close out the \$45 M DOE project at the end of December**
- **Closing out subsystems as they complete**
- **After shipment to NRL the project is mostly level of effort with little M&S**
- **Ramping down staffing**
- **Change of venue when the instrument moves to NRL**
 - **Monthly status reviews will be held at NRL**
- **Shift in management toward the post delivery to NASA organization**



Potential changes in reporting

- **ISOC is funded by DOE operating funds and reported through the SLAC accounting system using a unique set of accounts**
- **The Hansen Experimental Physics Laboratory (HEPL) will take a stronger role in consolidating the reports and reporting to GSFC**
- **In a few months we will stop maintaining the resource loaded schedule**
 - **We will not report cost and schedule variances**
 - **We will have a detailed schedule of work through delivery to NASA**
 - **We will continue detailed cost reporting using the existing, unique accounts at SLAC**