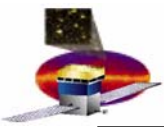


GLAST Large Area Telescope: I & T Input to Monthly Technical/Cost/Schedule Review 04/26/05

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650-926-2469 650-926-2553**



Agenda

- Each Subsystem Manager Should Present the following:
- Technical Status:
 - Last Month's Accomplishments
 - Near-term Milestones & Status towards them for next 3 months (from F2F)
 - Drawing Release Plan & Status required to achieve production milestones
 - Summary of issues & concerns
 - Open Design /manufacturing issues and closure plan for them
 - Status of Subsystem's Documentation & qualification program
- Cost & Schedule Status:
 - Present charts showing cost, schedule, and manpower status (will be supplied by the project controls team). Explain variances appearing on each chart, assess impacts, and identify corrective actions.



Last Month's Accomplishments (1 of 3)

- **Management**
 - 63 of 69 I&T documents and procedures in review/approval cycle.
 - Tracking hardware shortages for LAT integration.
 - **Current shortages:**
 - Grid temp sensor cable assembly (LAT-DS-5073) ECD 4/26
 - TEM GASU Cable (LAT-DS-2106) ECD 5/16
- **IFCT**
 - **Two-Tower Test**
 - Completed Bay 0 post-integration tests
 - Completed Bay 4 post-integration tests
 - Completed installation of Two-Tower Test EGSE
 - Completed Two-Tower EGSE Procedures
 - Completed two-tower test plan



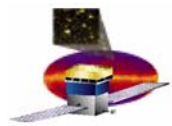
Last Month's Accomplishments (2 of 3)

- **SVAC**
 - **Studying effects at the % level on tower A data**
 - Debugging data processing chain
 - Learning how the instrument works
 - **Improvements in infrastructure**
 - Smooth and expedient CCB process
 - Acquiring experience with reprocessing
 - **Got more collaborators on board**
 - Summer students are coming
 - More participation from Italy
 - **MC generation for two towers with calibrations**



Last Month's Accomplishments (3 of 3)

- **Online**
 - **LATTE 4.8.3 released**
 - Includes HSK quantities for PDU
 - V&V'ed
 - Installed in Bldg 33 flight directories
 - **LATTE 5**
 - Required for flight-like operations
 - First design out for comment
 - Continued supported of CAL, TKR, INT and test suites.
 - Supported data taking, trigger and E2E script development.
 - Problem assessment and fixes a large part of online workload
 - NCRs, support for cleanroom operations, support of subsystems scripts.
 - CCB activity and JIRA maintenance



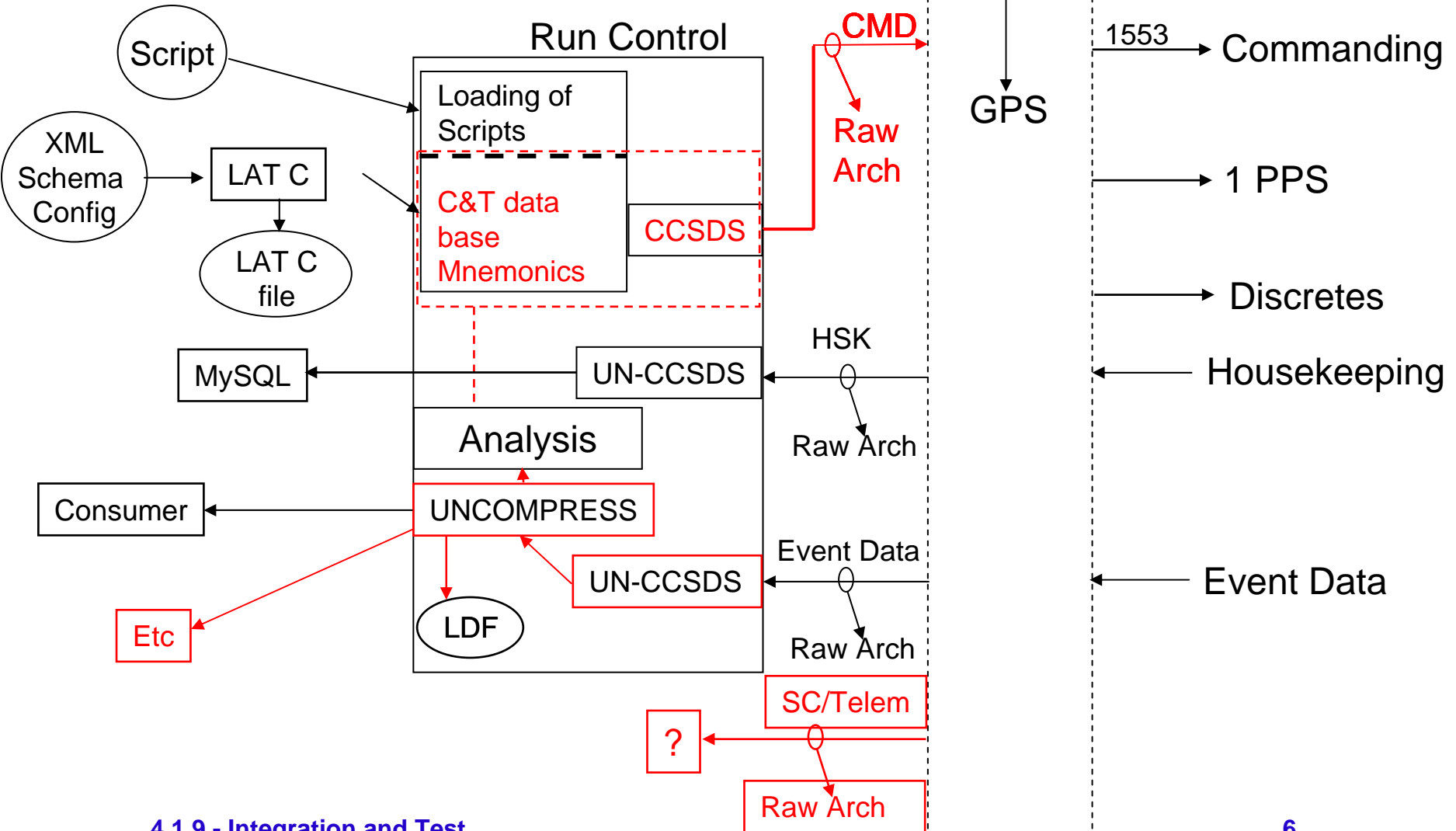
LATTE 5 overview (R. Claus as interpreted by E. Bloom)

LATTE 4-5

S/C VSC

Flight Software (Vx Works)

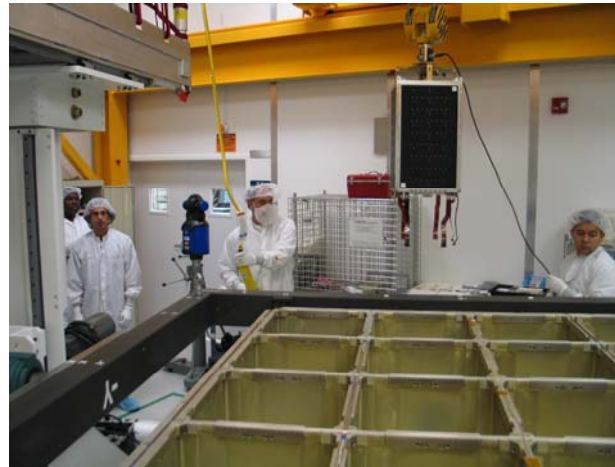
Run Control



I&T Two Tower Activities



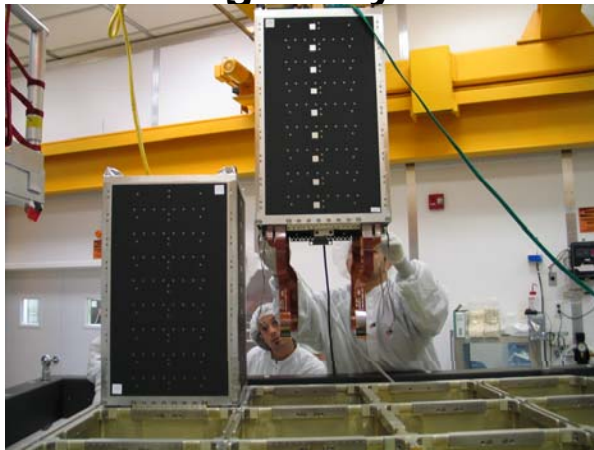
Removal of TKR A from the Single Bay Stand



TKR A into the Grid



CAL/TEM A into the Grid



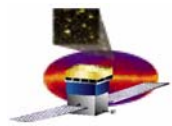
TKR B into the Grid



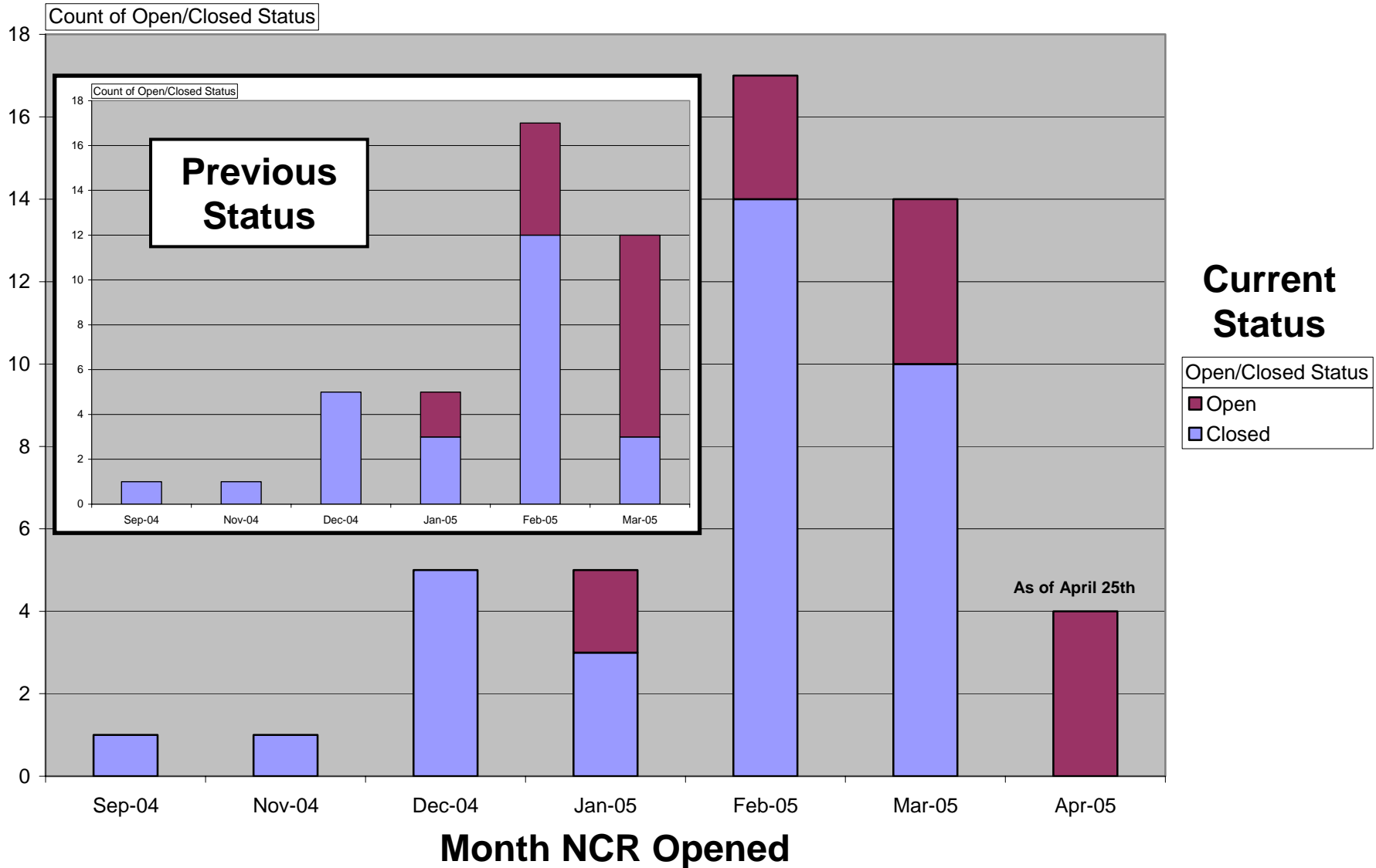
CAL/TEM B into the Grid

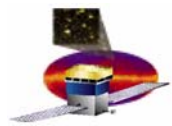


Two towers in one week!



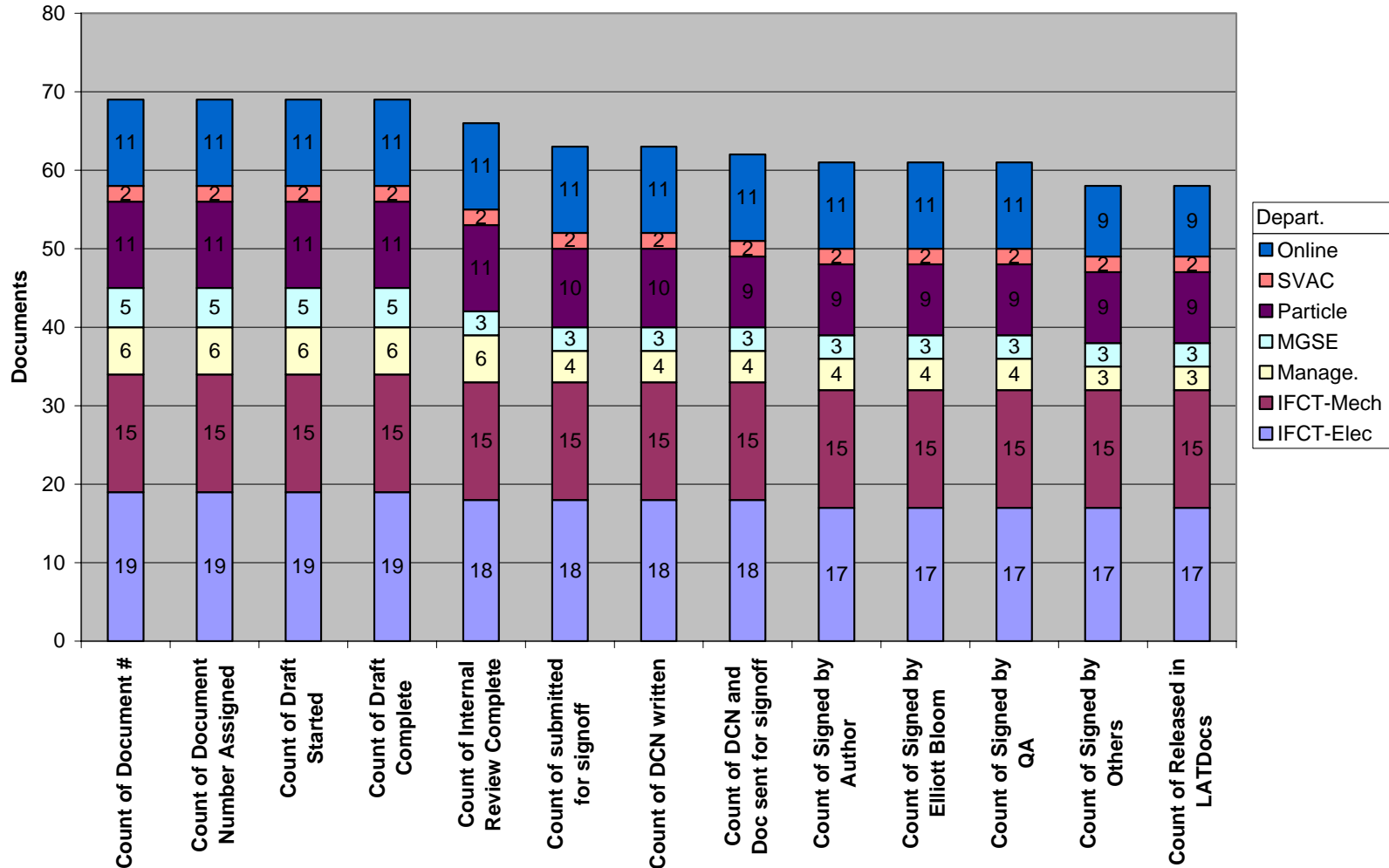
I&T NCRs by Month Open/Closed Status



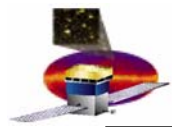


Procedure Status

- 69 documents total
- 63 latest versions submitted for sign-off
- 58 are released

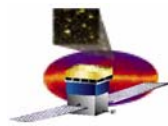


Data



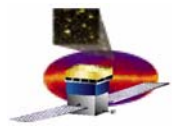
Procedure Status (1 of 6) – Management

Depart.	Document #	Document Title	Author	Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (or expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released by Others	Completion Date (or expected)	Comments
Manage.	LAT-MD-01376-02	LAT Integration & Test Plan	Bloom / Fouts / Grist	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓		01-May-05	Remaining Signatures: Horn, Hascall, Ritz, Nordby
Manage.	LAT-TD-04542-01	ACD Subsystem to LAT I&T Deliverables MOU	Bloom / Bright	✓	✓	✓	✓	N/A	06-May-05								20-May-05	
Manage.	LAT-TD-04543-01	CAL Subsystem to LAT I&T Deliverables MOU	Bloom / Bright	✓	✓	✓	✓	N/A	07-Oct-04	✓	✓	✓	✓	✓	✓	✓	17-Nov-04	
Manage.	LAT-TD-04544-01	Mechanical and TCS Subsystem to LAT I&T Deliverables MOU	Bloom / Bright	✓	✓	✓	✓	N/A	18-Feb-05	✓	✓	✓	✓	✓	✓	✓	24-Feb-05	
Manage.	LAT-TD-04546-01	ELX/T&DF Subsystem to LAT I&T Deliverables MOU	Bloom / Bright	✓	✓	✓	✓	N/A	27-Aug-04	✓	✓	✓	✓	✓	✓	✓	04-Oct-04	
Manage.	LAT-TD-04547-01	TKR Subsystem to LAT I&T Deliverables MOU	Bloom / Bright	✓	✓	✓	✓	N/A	Past Due								09-May-05	Dave Rich reviewing with TKR team



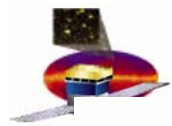
Procedure Status (2 of 6) –Online

Depart.	Document #	Document Title	Author	Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (or expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released by Others	Completion Date (or expected)	Comments
Online	LAT-MD-04601-01	LAT I&T E-Logbook Implementation	Kavelaars / Fouts	✓	✓	✓	✓	✓	✓	01-Nov-04	✓	✓	✓	✓	✓	✓	13-Dec-04	
Online	LAT-PS-05664-02	LAT I&T E-Logbook Test Proc.	Kavelaars	✓	✓	✓	✓	✓	✓	25-Mar-05	✓	✓	✓	✓	✓	✓	30-Mar-05	
Online	LAT-PS-05762-01	LATTE R4.7.1 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	16-Feb-05	✓	✓	✓	✓	✓	✓	22-Feb-05	
Online	LAT-PS-05833-01	LATTE R4.7.3 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	28-Feb-05	✓	✓	✓	✓	✓	✓	28-Feb-05	
Online	LAT-PS-06137-01	LATTE R4.7.4 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓	✓	25-Apr-05	
Online	LAT-PS-06161-01	LATTE R4.7.5 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓	✓	25-Apr-05	
Online	LAT-PS-06121-01	LATTE Base Test Procedure	Claus	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓	✓	25-Apr-05	
Online	LAT-PS-06122-01	LATTE R4.8.0 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓	✓	25-Apr-05	
Online	LAT-PS-06309-01	LATTE R4.8.1 Test Procedure	Claus	✓	✓	✓	✓	✓	✓	12-Apr-05	✓	✓	✓	✓	✓	✓	14-Apr-05	
Online	LAT-PS-06348-01	LATTE R4.8.2 Test Procedure	Claus	✓	✓	✓	✓	✓		20-Apr-05	✓	✓	✓	✓			01-May-05	
Online	LAT-PS-06373-01	LATTE R4.8.3 Test Procedure	Claus	✓	✓	✓	✓			20-Apr-05	✓	✓	✓	✓			01-May-05	



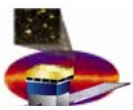
Procedure Status (3 of 6) - MGSE

Depart.	Document #	Document Title	Author	Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (or expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released in LATDocs	Completion Date (or expected)	Comments
MGSE	LAT-MD-01462-02	MGSE Development Plan	Fouts / Olson	✓	✓	✓				Past Due							09-May-05	
MGSE	LAT-PS-04227-01	Integration Stand Operations Manual	Olson	✓	✓	✓				Past Due							09-May-05	
MGSE	LAT-PS-05137-01	Calorimeter Lift Fixture Proof Tests	Gawehn	✓	✓	✓	✓	✓	✓	09-Dec-04	✓	✓	✓	✓	✓	✓	13-Dec-04	
MGSE	LAT-PS-05236-01	Tracker Lift Fixture Proof Tests	Borden	✓	✓	✓	✓	✓	✓	22-Nov-04	✓	✓	✓	✓	✓	✓	07-Feb-05	
MGSE	LAT-PS-05748-01	GPR, GPR to Grid Bracket, Support Shaft, and Base Struc. Proof Tes - Yaxis	Gawehn	✓	✓	✓	✓	✓	✓	07-Feb-05	✓	✓	✓	✓	✓	✓	08-Feb-05	



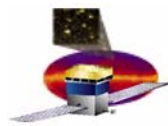
Procedure Status (4 of 6) – IFCT Electrical

Depart.	Document #	Document Title	Author														Comments			
				Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (for expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released by Others		Completion Date (for expected)		
IFCT-Elec	LAT-MD-01533-01	EGSE Plan	Horwitz / Wai	✓	✓	✓	✓	✓	✓	17-Nov-04	✓	✓	✓	✓	✓	✓	✓	✓	14-Dec-04	
IFCT-Elec	LAT-PS-03276-01	LAT EGSE Setup and Validation Procedure	Horwitz	✓	✓	✓	✓	✓	✓	19-Apr-05	✓	✓	✓	✓	✓	✓	✓	21-Apr-05		
IFCT-Elec	LAT-PS-03287-05	Cal Module Test Procedure	Horwitz	✓	✓	✓	✓	✓	✓	01-Apr-05	✓	✓	✓	✓	✓	✓	✓	08-Apr-05		
IFCT-Elec	LAT-PS-03290-03	Tracker Module Test Procedure	Canfield	✓	✓	✓	✓	✓	✓	09-Apr-05	✓	✓	✓	✓	✓	✓	✓	14-Apr-05		
IFCT-Elec	LAT-TD-03875-03	TEM EICIT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	21-Mar-05	✓	✓	✓	✓	✓	✓	✓	25-Mar-05		
IFCT-Elec	LAT-TD-04097-03	TEM SVT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	25-Mar-05	✓	✓	✓	✓	✓	✓	✓	29-Mar-05		
IFCT-Elec	LAT-TD-04098-01	TPS SVT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	19-Jul-04	✓	✓	✓	✓	✓	✓	✓	29-Oct-04		
IFCT-Elec	LAT-TD-04099-03	TPS EICIT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	19-Apr-05	✓	✓	✓	✓	✓	✓	✓	21-Apr-05		
IFCT-Elec	LAT-TD-04260-02	GASU EICIT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	14-Dec-04	✓	✓	✓	✓	✓	✓	✓	17-Dec-04		
IFCT-Elec	LAT-TD-04325-01	Acceptance Test Procedure, Break out Boxes and Cables	Horwitz	✓	✓	✓	✓	✓	✓	12-Nov-04	✓	✓	✓	✓	✓	✓	✓	16-Nov-04		
IFCT-Elec	LAT-TD-04332-04	PDU EICIT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	04-Apr-05	✓	✓	✓	✓	✓	✓	✓	15-Apr-05		
IFCT-Elec	LAT-TD-04382-01	Flight GASU SVT Procedure	Horwitz	✓	✓	✓				<i>Past Due</i>								09-May-05		
IFCT-Elec	LAT-TD-04384-03	Flight PDU SVT Procedure	Horwitz	✓	✓	✓	✓	✓	✓	18-Apr-05	✓	✓						08-May-05	Remaining Signatures: QA, Patterson, Haller	
IFCT-Elec	LAT-PS-04511-02	Data Collection Procedure	Horwitz	✓	✓	✓	✓	✓	✓	19-Apr-05	✓	✓	✓	✓	✓	✓	✓	25-Apr-05		
IFCT-Elec	LAT-PS-04512-01	Single Tower Test Procedure	Horwitz	✓	✓	✓	✓	✓	✓	19-Apr-05	✓	✓	✓	✓	✓	✓	✓	25-Apr-05		
IFCT-Elec	LAT-PS-05504-01	Computing Infrastructure	Canfield	✓	✓	✓	✓	✓	✓	28-Jan-05	✓	✓	✓	✓	✓	✓	✓	02-Feb-05		
IFCT-Elec	LAT-PS-05527-05	I&T Test Stand Setup Procedure	Horwitz	✓	✓	✓	✓	✓	✓	06-Apr-05	✓	✓	✓	✓	✓	✓	✓	06-Apr-05		
IFCT-Elec	LAT-PS-05736-02	LATTE and Components Installation	Canfield	✓	✓	✓	✓	✓	✓	23-Feb-05	✓	✓	✓	✓	✓	✓	✓	23-Feb-05		
IFCT-Elec	LAT-PS-06228-01	Automated Test Equipment Safe Connection	Horwitz	✓	✓	✓	✓	✓	✓	31-Mar-05	✓	✓	✓	✓	✓	✓	✓	31-Mar-05		



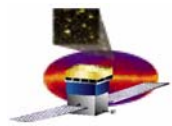
Procedure Status (5 of 6) – IFCT Mechanical

Depart.	Document #	Document Title	Author	Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (or expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released by Others	Completion Date (or expected)	Comments
IFCT-Mech	LAT-MD-01386-02	LAT Facilities Plan	Borden	✓	✓	✓	✓	✓	02-Feb-05	✓	✓	✓	✓	✓	✓	✓	11-Feb-05	
IFCT-Mech	LAT-PS-03027-01	Calorimeter Integration Procedures	Ortiz	✓	✓	✓	✓	✓	06-Aug-04	✓	✓	✓	✓	✓	✓	✓	09-Dec-04	
IFCT-Mech	LAT-PS-03058-02	Tracker Integration Procedures	Borden	✓	✓	✓	✓	✓	31-Mar-05	✓	✓	✓	✓	✓	✓	✓	01-Apr-05	
IFCT-Mech	LAT-PS-03060-01	Room 104, Ingress and Egress of Large Equipment Procedure	Ortiz	✓	✓	✓	✓	✓	27-Jul-04	✓	✓	✓	✓	✓	✓	✓	16-Dec-04	
IFCT-Mech	LAT-PS-03062-02	Tem/TemPS Shimming Procedure	Ortiz	✓	✓	✓	✓	✓	07-Mar-05	✓	✓	✓	✓	✓	✓	✓	07-Mar-05	
IFCT-Mech	LAT-PS-03259-01	Shear Plate Shim Procedure	Ortiz	✓	✓	✓	✓	✓	02-Sep-04	✓	✓	✓	✓	✓	✓	✓	22-Nov-04	
IFCT-Mech	LAT-PS-03263-01	Fastener Installation and Torquing Procedure	Borden	✓	✓	✓	✓	✓	13-Oct-04	✓	✓	✓	✓	✓	✓	✓	02-Dec-04	
IFCT-Mech	LAT-PS-03281-01	LAT Test Floor Configuration Procedure	Borden	✓	✓	✓	✓	✓	21-Jan-05	✓	✓	✓	✓	✓	✓	✓	24-Jan-05	
IFCT-Mech	LAT-PS-03291-01	Flight Hardware Bag and Purge Procedure	Borden	✓	✓	✓	✓	✓	28-Oct-04	✓	✓	✓	✓	✓	✓	✓	14-Dec-04	
IFCT-Mech	LAT-PS-03481-02	GLAST LAT Integration Facility Emergency Plan	Borden	✓	✓	✓	✓	✓	01-Oct-04	✓	✓	✓	✓	✓	✓	✓	12-Nov-04	
IFCT-Mech	LAT-PS-04244-01	Load Mass simulators into GRID MGSE	Ortiz	✓	✓	✓	✓	✓	16-Mar-05	✓	✓	✓	✓	✓	✓	✓	31-Mar-05	
IFCT-Mech	LAT-PS-04436-01	AeroGo Air Bearing Reference Guide	Ortiz	✓	✓	✓	✓	✓	02-Sep-04	✓	✓	✓	✓	✓	✓	✓	04-Nov-04	
IFCT-Mech	LAT-PS-04459-01	Connector Mate and Demate	Manger / Horwitz	✓	✓	✓	✓	✓	16-Dec-04	✓	✓	✓	✓	✓	✓	✓	05-Jan-05	
IFCT-Mech	LAT-PS-04727-01	Tie Mount Bonding Procedure	Ortiz	✓	✓	✓	✓	✓	30-Sep-04	✓	✓	✓	✓	✓	✓	✓	17-Nov-04	
IFCT-Mech	LAT-PS-05487-01	Mobile Hydraulic Unit (MHU) Operations Procedure	Manger	✓	✓	✓	✓	✓	17-Dec-04	✓	✓	✓	✓	✓	✓	✓	20-Dec-04	

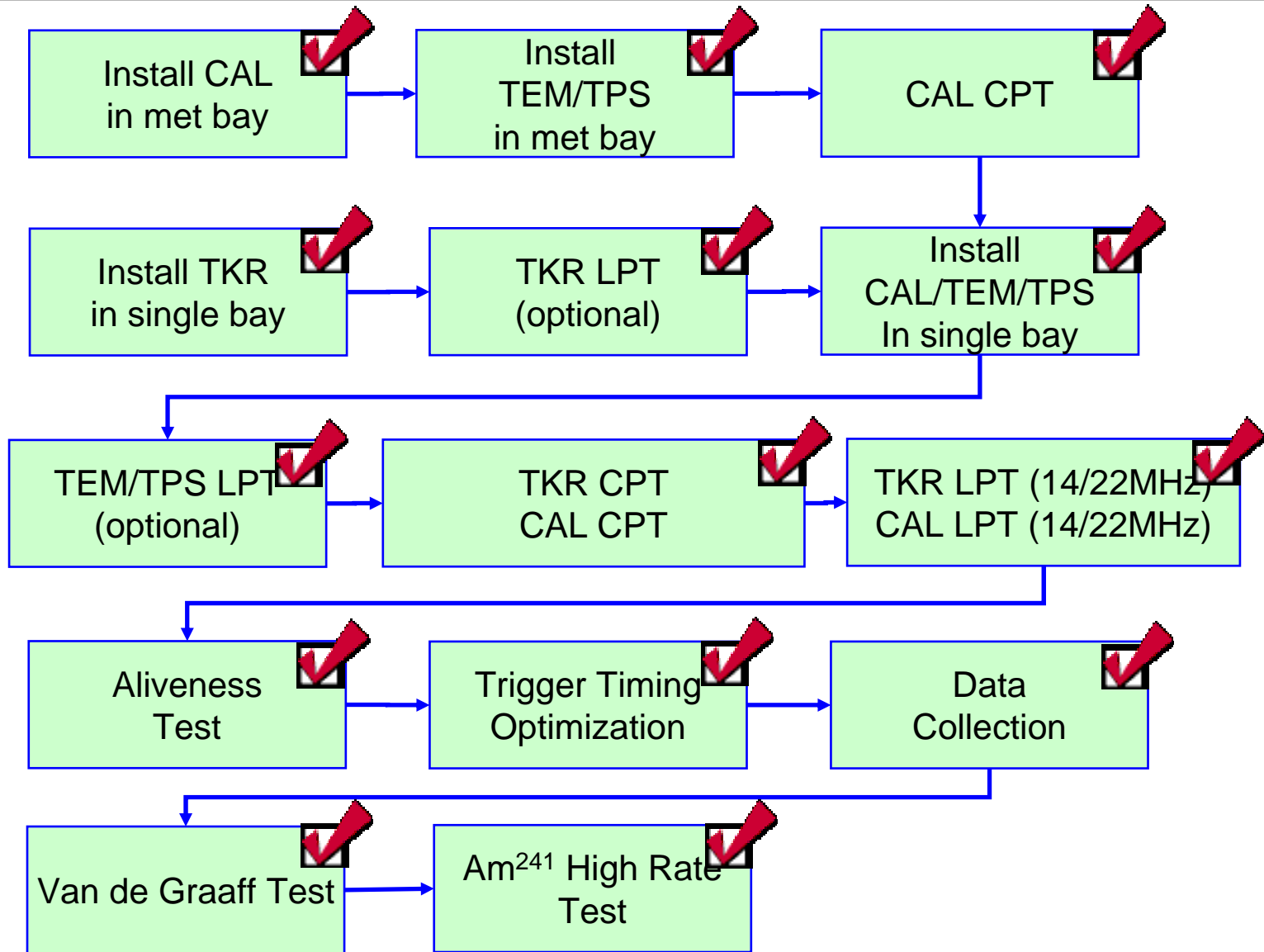


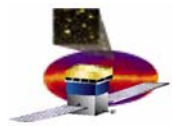
Procedure Status (6 of 6) – Particle & SVAC

Depart.	Document #	Document Title	Author														Comments			
				Document Number Assigned	Draft Started	Draft Complete	Internal Review Complete	Latest Draft in LATDocs	Draft sent to NASA	Submitted to CM (Natalie) for signoff (or expected date)	DCN written	DCN and Doc sent for signoff	Signed by Author	Signed by Elliott Bloom	Signed by QA	Released by Others		Completion Date (or expected)		
Particle	LAT-TD-00440-07	LAT Particle Test Plan	Godfrey	✓	✓	✓	✓			Past Due	✓								09-May-05	
Particle	LAT-TD-01396-01	Calibration of the Van de Graaff Photon Flux	Godfrey	✓	✓	✓	✓	✓	✓	06-Aug-04	✓	✓	✓	✓	✓	✓	✓	✓	17-Nov-04	
Particle	LAT-TD-01805-02	Van de Graaff Accelerator Safety/Operations Handbook	Godfrey	✓	✓	✓	✓	✓	✓	30-Sep-04	✓	✓	✓	✓	✓	✓	✓	✓	14-Oct-04	
Particle	LAT-PS-04133-01	Procedure to Take Simultaneous BGO and LAT Data	Godfrey	✓	✓	✓	✓	✓	✓	06-Aug-04	✓	✓	✓	✓	✓	✓	✓	✓	17-Nov-04	
Particle	LAT-TD-04134-01	Procedure for Setting the LAT Timing Registers	Godfrey	✓	✓	✓	✓	✓	✓	06-Aug-04	✓	✓	✓	✓	✓	✓	✓	✓	18-Nov-04	
Particle	LAT-TD-04135-01	Procedure for Measuring the LAT Trigger Jitter using the Muon Telescope	Godfrey	✓	✓	✓	✓	✓	✓	06-Aug-04	✓	✓	✓	✓	✓	✓	✓	✓	18-Nov-04	
Particle	LAT-TD-04136-01	Van de Graaff and Cosmic Data Runs for LAT Integration	Godfrey	✓	✓	✓	✓	✓	✓	10-Feb-05	✓	✓	✓	✓	✓	✓	✓	✓	11-Feb-05	
Particle	LAT-TD-04419-02	Muon Telescope	Godfrey	✓	✓	✓	✓	✓	✓	04-Nov-04	✓	✓	✓	✓	✓	✓	✓	✓	18-Nov-04	
Particle	LAT-TD-04980-03	Use of an Am241 Source for High Rate Triggering	Godfrey	✓	✓	✓	✓	✓	✓	16-Mar-05	✓	✓	✓	✓	✓	✓	✓	✓	17-Mar-05	
Particle	LAT-TD-06066-01	Procedure for Use of an Am241 Source on a GLAST Tower	Godfrey	✓	✓	✓	✓	✓	✓	16-Mar-05	✓	✓	✓	✓	✓	✓	✓	✓	30-Mar-05	
Particle	LAT-TD-06333-01	Muon Telescope for LAT	Godfrey	✓	✓	✓	✓	✓	✓	20-Apr-05									09-May-05	
SVAC	LAT-MD-00446-06	SVAC Plan	do Couto e Silva	✓	✓	✓	✓	✓	✓	24-Aug-04	✓	✓	✓	✓	✓	✓	✓	✓	30-Oct-04	
SVAC	LAT-MD-00575-01	SVAC Plan for LAT Integration at SLAC	do Couto e Silva	✓	✓	✓	✓	✓	✓	04-Nov-04	✓	✓	✓	✓	✓	✓	✓	✓	16-Nov-04	

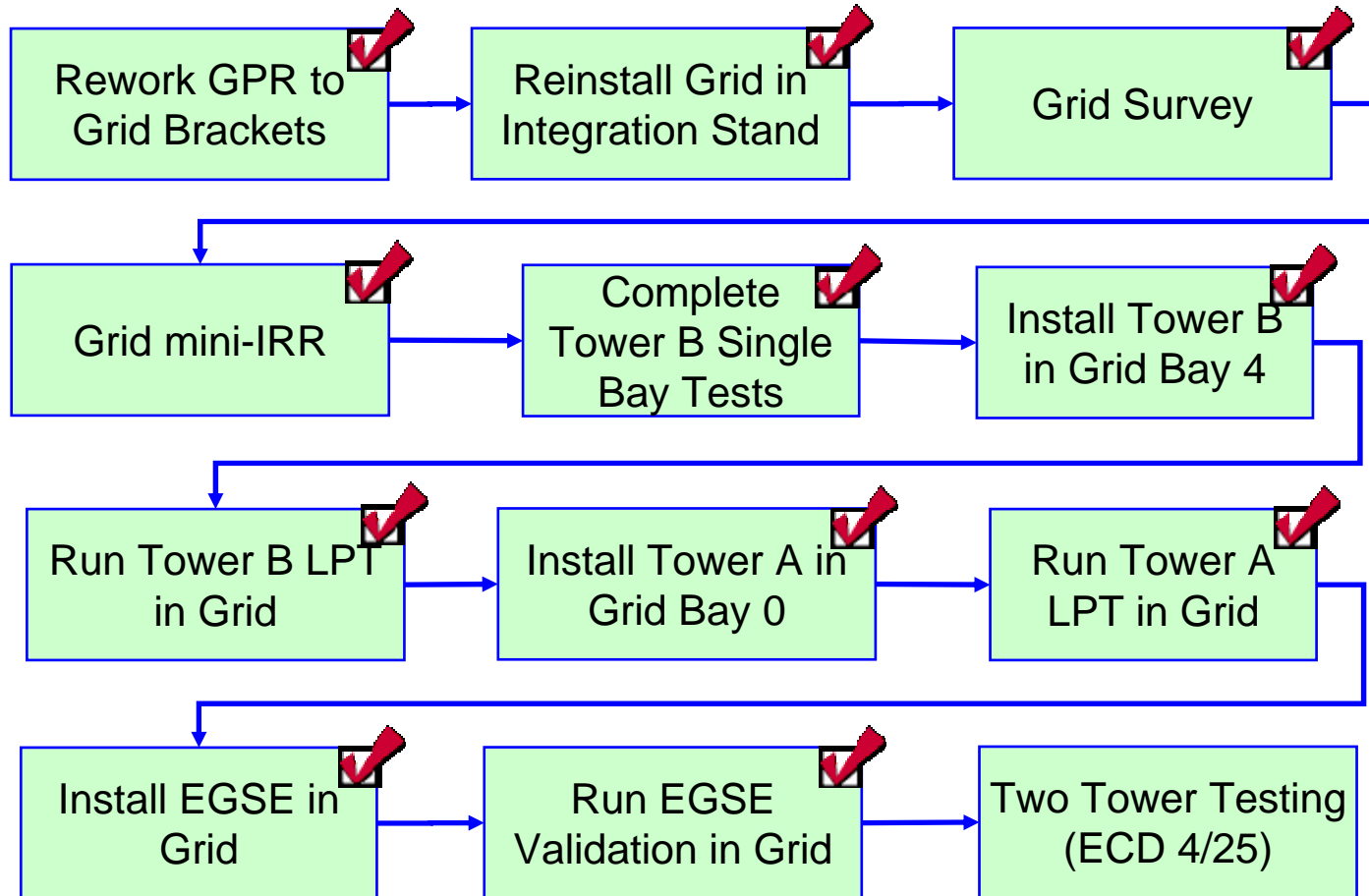


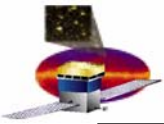
Single Tower I&T Sequence





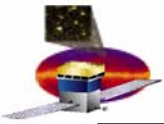
Roadmap to Two Tower Testing





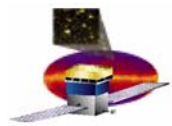
Two Tower Test Preparation

- **Open EGSE Item Status**
 - **PDU GASU support in the grid.**
 - **Complete**
 - **Cable terminations at grid interface to EGSE**
 - **MGSE complete.**
 - **EGSE locations (Test Crate and power supply).**
 - **Complete**
 - **PDU Operational Constraints without SIU.**
 - **Complete**
 - **Harness routings and tie downs.**
 - **Complete**



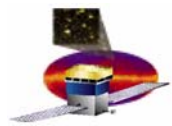
Upcoming I&T Events

- Integration of Tower A and B into Grid & functional test **(Complete)**
- Two tower test **(In Work)**
- Receipt of TKR 2 from EMI Test **(Complete)**
- Receipt of TKR 1 and 3 **(Complete)**
- Receiving tests for TKR 2 ECD 4/28
- Receiving tests for TKR 1 ECD 5/2
- Receiving tests for TKR 3 ECD 5/9
- Receive TEM/TPS 1 and 2 ECD 5/9
- Tower 1 in the grid ECD 5/9
- Tower 2 in the grid ECD 5/12
- Receive TEM/TPS 3 and 4 ECD 5/16



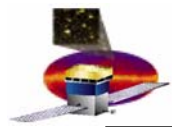
I&T Detail Schedule (1 of 4)

ID	Task Name	Start	% Complete	Finish	Apr '05														May '05														Ju
					T	F	M	T	S	W	S	T	F	M	T	S	W	S	T	F	M	T	S	W	S	T							
335	Tower A	11/22/04	100%	4/7/05	█																												
371	Tracker A post ship test & receiving test	1/3/05	100%	2/5/05																													
412	Readiness for I&T Tracker CPT	12/10/04	100%	2/2/05																													
421	I&T TKR-A Receiving Test (LAT-PS-3290)	2/4/05	100%	2/7/05																													
422	Readiness for Tracker Integration	12/1/04	100%	2/10/05																													
433	Readiness TEM/TPS A Integration	12/15/04	100%	3/11/05																													
454	Tower-A Test Bay I&T	2/10/05	100%	4/7/05	█																												
520	Tower B	1/10/05	88%	5/3/05	█														█														
521	TEM/TPS-B Safe-to-Mate	3/8/05	100%	3/8/05																													
522	FM102 Post ship test and receiving test	1/10/05	100%	1/13/05																													
529	Tracker B post ship test & receiving test (AIDS 751)	2/14/05	100%	2/28/05																													
539	TEM/TPS-B Handover Review	3/11/05	100%	3/11/05																													
540	Receive 1st EM Gasu	3/10/05	100%	3/21/05																													
541	Safe-to-mate 1st EM Gasu	3/21/05	100%	3/22/05																													
542	redline procedures	3/21/05	100%	3/21/05																													
543	receive FM105 config file from NRL	3/22/05	100%	3/23/05																													
544	Validate 1st EM Gasu	3/23/05	100%	3/25/05																													
545	NCR 373 disposition work	3/24/05	100%	3/25/05																													
546	TEM/TPS B Flight Readiness	3/8/05	100%	3/8/05																													
547	TEM/TPS-B I&T	3/7/05	100%	3/28/05																													
553	Tower-B Test Bay I&T	2/22/05	100%	4/8/05	█																												
581	Tower-B Grid Bay I&T	3/22/05	77%	5/3/05	█														█														
582	TKR-B installation into grid bay	4/8/05	100%	4/11/05															█														
588	FM105 installation into grid bay	4/8/05	100%	4/11/05															█														
591	Tower-B Grid Bay Test	4/11/05	100%	4/13/05															█														



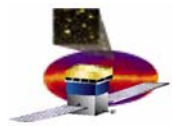
I&T Detail Schedule (2 of 4)

ID	Task Name	Start	% Complete	Finish	Apr '05														May '05													
					T	F	M	T	S	W	S	T	F	M	T	S	W	S	T	T	F	M	T	S	W	S	T					
597	Two Tower Test	3/22/05	74%	5/3/05	[Gantt chart bars for tasks 597-625]																											
598	Acceptance test EM PDU	4/6/05	100%	4/6/05	[Gantt chart bar for task 598]																											
599	Build 2 Tower Test Cables	4/6/05	100%	4/7/05	[Gantt chart bar for task 599]																											
600	Two Tower Test Power Supply Ready	4/6/05	100%	4/12/05	[Gantt chart bar for task 600]																											
601	16 port GASU with updated firmware ready	4/4/05	100%	4/4/05	[Gantt chart bar for task 601]																											
602	Validate Two Tower EGSE Procedure	4/19/05	100%	4/20/05	[Gantt chart bar for task 602]																											
603	Receive EGSE bracket prints	3/22/05	100%	3/23/05	[Gantt chart bar for task 603]																											
604	Build EGSE Brackets & shelves	3/24/05	100%	4/12/05	[Gantt chart bar for task 604]																											
605	Install eLog	4/5/05	100%	4/5/05	[Gantt chart bar for task 605]																											
606	EGSE test/training in DAQ lab	4/8/05	100%	4/13/05	[Gantt chart bar for task 606]																											
607	Receive muon telescope parts	4/12/05	100%	4/12/05	[Gantt chart bar for task 607]																											
608	validate muon telescope in grid	4/13/05	100%	4/13/05	[Gantt chart bar for task 608]																											
609	Update Muon telescope procedure	4/14/05	100%	4/15/05	[Gantt chart bar for task 609]																											
610	install EGSE into Grid	4/13/05	100%	4/19/05	[Gantt chart bar for task 610]																											
611	Install Latte 4.8.3	4/8/05	100%	4/19/05	[Gantt chart bar for task 611]																											
612	Add on/off switch to BPU	4/19/05	100%	4/19/05	[Gantt chart bar for task 612]																											
613	EGSE validation in rm 104	4/18/05	62%	4/22/05	[Gantt chart bar for task 613]																											
614	Install facility grounding bars	4/8/05	100%	4/12/05	[Gantt chart bar for task 614]																											
615	Test EGSE in Grid	4/15/05	100%	4/18/05	[Gantt chart bar for task 615]																											
616	Two Tower Test Pre-test review	4/12/05	100%	4/12/05	[Gantt chart bar for task 616]																											
617	Two Tower Test EGSE Ready	4/25/05	0%	4/25/05	[Gantt chart bar for task 617]																											
618	Two Tower CPT	4/18/05	44%	4/25/05	[Gantt chart bar for task 618]																											
619	userAppBrowser released properly by ELX	4/18/05	100%	4/18/05	[Gantt chart bar for task 619]																											
620	userAppBrowser in INT Tag	4/18/05	100%	4/18/05	[Gantt chart bar for task 620]																											
621	userApp execution on Bays 0 & 4	4/25/05	0%	4/25/05	[Gantt chart bar for task 621]																											
622	Aliveness	4/25/05	0%	4/25/05	[Gantt chart bar for task 622]																											
623	SVAC test run	4/25/05	0%	4/25/05	[Gantt chart bar for task 623]																											
624	FMA CPT	4/25/05	0%	4/25/05	[Gantt chart bar for task 624]																											
625	FMB CPT	4/25/05	0%	4/25/05	[Gantt chart bar for task 625]																											



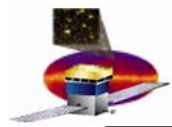
I&T Detail Schedule (3 of 4)

ID	Task Name	Start	% Complete	Finish	Apr '05							May '05							Ju								
					T	F	M	T	S	W	S	T	F	M	T	S	W	S		T							
626	TE702, TE703, TE704 for Bays 0 & 4	4/25/05	0%	4/25/05																							
627	FM104 CPT	4/25/05	0%	4/25/05																							
628	FM105 CPT	4/25/05	0%	4/25/05																							
629	Two Tower Trigger tests	4/22/05	0%	5/3/05																							
630	NCR 422 work	4/22/05	0%	4/22/05																							
631	Trigger Pre-test review	4/22/05	0%	4/22/05																							
632	TREQ alignment	4/26/05	0%	4/29/05																							
633	TACK optimization	5/2/05	0%	5/2/05																							
634	trigger eff	5/2/05	0%	5/2/05																							
635	trigger eff for wide angle	5/2/05	0%	5/2/05																							
636	Two Tower trigger post-test review	5/2/05	0%	5/3/05																							
637	Two Tower Calibration	4/22/05	0%	4/27/05																							
638	CCB for CAL software release	4/22/05	0%	4/22/05																							
639	INT tag for CAL software released	4/25/05	0%	4/25/05																							
640	FM104 calibDAC, MuTrig, calibGen	4/25/05	0%	4/25/05																							
641	FM105 calibDAC, MuTrig, calibGen	4/25/05	0%	4/26/05																							
642	TE601/602/604 for FMA	4/26/05	0%	4/26/05																							
643	TE601/602/604 for FMB	4/26/05	0%	4/26/05																							
644	2 Tower calibration post-test review	4/26/05	0%	4/26/05																							
645	e2e configuration validation runs	4/26/05	0%	4/26/05																							
646	e2e configuration validation review	4/26/05	0%	4/27/05																							
647	CSPT (STR)	4/26/05	0%	4/27/05																							
648	E2E Data Collection	4/27/05	0%	4/27/05																							
649	E2E basic cosmics	4/27/05	0%	4/27/05																							
650	E2E S/C Power Margin	4/27/05	0%	4/27/05																							
651	E2E External pulser	4/27/05	0%	4/27/05																							
652	SVAC data collection	4/28/05	0%	4/28/05																							
653	Two Tower Post Test Review	4/29/05	0%	4/29/05																							



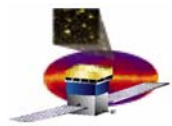
I&T Detail Schedule (4 of 4)

ID	Task Name	Start	% Complete	Finish	Apr '05							May '05							Ju
					T	F	M	T	S	W	S	T	F	M	T	S	W	S	
654	Tower 1	12/6/04	23%	5/16/05	[Gantt bars for Tower 1 tasks]														
655	FM101 Post ship test and receiving test	12/6/04	100%	1/14/05	[Gantt bar for FM101 test]														
663	Tracker 2 post ship test & receiving test	4/4/05	25%	4/29/05	[Gantt bar for Tracker 2 test]														
676	TEM/TPS 1 Flight Readiness w/rework	5/9/05	0%	5/9/05	[Gantt bar for TEM/TPS 1 readiness]														
677	Bays 4&5 TEM-GASU Flight cables ready	5/9/05	0%	5/9/05	[Gantt bar for Bays 4&5 TEM-GASU cables]														
678	Bays 4&5 TPS-PDU flight cables ready	5/9/05	0%	5/9/05	[Gantt bar for Bays 4&5 TPS-PDU cables]														
679	Receive purge groove cables	5/9/05	0%	5/9/05	[Gantt bar for Receive purge groove cables]														
680	install purge groove cables Bay 5	5/10/05	0%	5/10/05	[Gantt bar for install purge groove cables]														
681	TEM/TPS-1 I&T	5/9/05	0%	5/10/05	[Gantt bar for TEM/TPS-1 I&T]														
687	Tower-1 Grid Bay I&T	4/26/05	0%	5/16/05	[Gantt bar for Tower-1 Grid Bay I&T]														
688	Finish NCR 422 disposition	4/26/05	0%	4/26/05	[Gantt bar for Finish NCR 422 disposition]														
689	complete Tracker flex cable tool mods	4/28/05	0%	4/28/05	[Gantt bar for complete Tracker flex cable tool mods]														
690	validate TKR flex cable tool mods	4/29/05	0%	4/29/05	[Gantt bar for validate TKR flex cable tool mods]														
691	update CAL integration procedure	4/28/05	0%	4/28/05	[Gantt bar for update CAL integration procedure]														
692	TKR-2 installation into grid bay	5/10/05	0%	5/11/05	[Gantt bar for TKR-2 installation]														
697	FM102 installation into grid bay	5/11/05	0%	5/11/05	[Gantt bar for FM102 installation]														
700	Tower-1 Grid Bay Test	5/11/05	0%	5/16/05	[Gantt bar for Tower-1 Grid Bay Test]														
707	Tower 2	12/6/04	3%	8/9/05	[Gantt bars for Tower 2 tasks]														
708	FM104 Post ship test and receiving test	12/6/04	100%	1/14/05	[Gantt bar for FM104 test]														
716	Tracker 1 post ship test & receiving test	4/28/05	0%	5/5/05	[Gantt bar for Tracker 1 test]														
724	Sell TKR-1 to I&T	5/5/05	0%	5/6/05	[Gantt bar for Sell TKR-1 to I&T]														
725	I&T TKR-1 Receiving Test (LAT-PS-3290)	5/6/05	0%	5/9/05	[Gantt bar for I&T TKR-1 Receiving Test]														
726	TEM/TPS 2 Flight Readiness	5/9/05	0%	5/9/05	[Gantt bar for TEM/TPS 2 Flight Readiness]														
727	TEM/TPS-2 I&T	5/9/05	0%	8/9/05	[Gantt bar for TEM/TPS-2 I&T]														
733	Tower-2 Grid I&T	4/5/05	0%	5/20/05	[Gantt bar for Tower-2 Grid I&T]														
752	Tower-2 Grid Bay I&T	5/20/05	0%	6/10/05	[Gantt bar for Tower-2 Grid Bay I&T]														



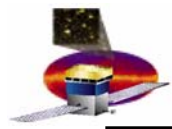
I&T 9 Month Look Ahead (1 of 3)

ID	Task Name	Duration	Start	Finish	Schedule																																		
					Feb '05				Mar '05				Apr '05				May '05				Jun '05				Jul '05				Aug '05				Sep '05						
					30	6	13	20	27	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	4	11	18	25
1	LAT Integration Plan	429.31 days	3/19/04	1/11/06	[Solid black bar]																																		
2	Grid RFI	0 days	10/22/04	10/22/04	[Solid black bar]																																		
3	X-LAT Thermal Plate RFI	0 days	6/1/05	6/1/05	[Solid black bar]																																		
4	Radiators RFI	0 days	5/31/05	5/31/05	[Solid black bar]																																		
5	Tracker Receiving	147.81 days	2/4/05	9/16/05	[Solid black bar]																																		
86	Calorimeter Receiving	133.31 days	12/8/04	6/29/05	[Solid black bar]																																		
177	Electronics Receiving	349.81 days	3/19/04	9/2/05	[Solid black bar]																																		
178	Cables	81.63 days	2/10/05	6/14/05	[Solid black bar]																																		
197	TEM Assemblies	107.38 days	2/18/05	8/1/05	[Solid black bar]																																		
216	TEM PS Assemblies	107.38 days	2/18/05	8/1/05	[Solid black bar]																																		
235	Electronic Boxes	349.81 days	3/19/04	9/2/05	[Solid black bar]																																		
243	ACD Receiving	0 days	6/9/05	6/9/05	[Solid black bar]																																		
245	Grid Assembly in I&T	76.19 days	11/1/04	2/25/05	[Solid black bar]																																		
246	Grid Assembly	55.19 days	11/1/04	1/25/05	[Solid black bar]																																		
266	Grid Box Base Assy Inspection and Fitcheck	21 days	1/25/05	2/25/05	[Solid black bar]																																		
276	TEM to Calorimeter	116.88 days	2/7/05	8/2/05	[Solid black bar]																																		
277	Calorimeter A	9 days	2/7/05	2/21/05	[Solid black bar]																																		
280	Calorimeter B	6.63 days	2/25/05	3/8/05	[Solid black bar]																																		
283	Calorimeter 1	16.44 days	3/30/05	4/22/05	[Solid black bar]																																		
286	Calorimeter 2	1.44 days	4/28/05	4/29/05	[Solid black bar]																																		
289	Calorimeter 3	4.69 days	4/29/05	5/6/05	[Solid black bar]																																		
292	Calorimeter 4	4.69 days	5/6/05	5/13/05	[Solid black bar]																																		
295	Calorimeter 5	4.69 days	5/13/05	5/20/05	[Solid black bar]																																		
298	Calorimeter 6	4.69 days	5/20/05	5/27/05	[Solid black bar]																																		
301	Calorimeter 7	5.19 days	5/27/05	6/6/05	[Solid black bar]																																		
304	Calorimeter 8	4.69 days	6/6/05	6/13/05	[Solid black bar]																																		
307	Calorimeter 9	4.69 days	6/13/05	6/20/05	[Solid black bar]																																		
310	Calorimeter 10	4.69 days	6/20/05	6/27/05	[Solid black bar]																																		
313	Calorimeter 11	4.69 days	6/27/05	7/5/05	[Solid black bar]																																		
316	Calorimeter 12	4.69 days	7/5/05	7/12/05	[Solid black bar]																																		
319	Calorimeter 13	4.69 days	7/12/05	7/19/05	[Solid black bar]																																		
322	Calorimeter 14	4.69 days	7/19/05	7/26/05	[Solid black bar]																																		
325	Calorimeter 15	3.75 days	7/26/05	8/1/05	[Solid black bar]																																		
328	Calorimeter 16	1 day	8/1/05	8/2/05	[Solid black bar]																																		



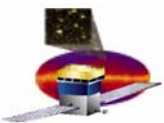
I&T 9 Month Look Ahead (2 of 3)

ID	Task Name	Duration	Start	Finish	Timeline (Feb '05 to Sep '05)																											
					Feb '05	Mar '05	Apr '05	May '05	Jun '05	Jul '05	Aug '05	Sep '05																				
331	Calorimeter/Tracker/TEM/TEM-PS Test	132.88 days	2/21/05	9/9/05	[Gantt bar from 2/21/05 to 9/9/05]																											
332	Tower A	26 days	2/21/05	3/30/05	[Gantt bar from 2/21/05 to 3/30/05]																											
335	Tower B	2 days	3/30/05	4/1/05	[Gantt bar from 3/30/05 to 4/1/05]																											
338	Tower 1	1 day	4/22/05	4/25/05	[Gantt bar from 4/22/05 to 4/25/05]																											
341	Tower 2	1 day	4/29/05	5/2/05	[Gantt bar from 4/29/05 to 5/2/05]																											
344	Tower 3	1 day	5/6/05	5/9/05	[Gantt bar from 5/6/05 to 5/9/05]																											
347	Tower 4	1 day	5/19/05	5/20/05	[Gantt bar from 5/19/05 to 5/20/05]																											
350	Tower 5	1 day	6/8/05	6/9/05	[Gantt bar from 6/8/05 to 6/9/05]																											
353	Tower 6	1 day	6/21/05	6/22/05	[Gantt bar from 6/21/05 to 6/22/05]																											
356	Tower 7	1 day	7/1/05	7/5/05	[Gantt bar from 7/1/05 to 7/5/05]																											
359	Tower 8	1 day	7/12/05	7/13/05	[Gantt bar from 7/12/05 to 7/13/05]																											
362	Tower 9	1 day	7/21/05	7/22/05	[Gantt bar from 7/21/05 to 7/22/05]																											
365	Tower 10	1 day	8/1/05	8/2/05	[Gantt bar from 8/1/05 to 8/2/05]																											
368	Tower 11	1 day	8/10/05	8/11/05	[Gantt bar from 8/10/05 to 8/11/05]																											
371	Tower 12	1 day	8/19/05	8/22/05	[Gantt bar from 8/19/05 to 8/22/05]																											
374	Tower 13	1 day	8/30/05	8/31/05	[Gantt bar from 8/30/05 to 8/31/05]																											
377	Tower 14	1 day	9/8/05	9/9/05	[Gantt bar from 9/8/05 to 9/9/05]																											
380	Tower Installation	108.88 days	4/1/05	9/15/05	[Gantt bar from 4/1/05 to 9/15/05]																											
381	Install Tower A	3 days	4/5/05	4/8/05	[Gantt bar from 4/5/05 to 4/8/05]																											
385	Install Tower B	3 days	4/1/05	4/6/05	[Gantt bar from 4/1/05 to 4/6/05]																											
389	2 Tower CPT	10 days	4/8/05	4/25/05	[Gantt bar from 4/8/05 to 4/25/05]																											
390	Install Tower 1	2.5 days	4/25/05	4/28/05	[Gantt bar from 4/25/05 to 4/28/05]																											
397	Install Tower 2	2.5 days	5/2/05	5/5/05	[Gantt bar from 5/2/05 to 5/5/05]																											
404	4 Tower CPT	4 days	5/5/05	5/11/05	[Gantt bar from 5/5/05 to 5/11/05]																											
405	Install Tower 3	2.5 days	5/11/05	5/16/05	[Gantt bar from 5/11/05 to 5/16/05]																											
412	Install Tower 4	2.5 days	5/20/05	5/24/05	[Gantt bar from 5/20/05 to 5/24/05]																											
419	Install Tower 5	2.5 days	6/9/05	6/13/05	[Gantt bar from 6/9/05 to 6/13/05]																											
426	Install Tower 6	2.5 days	6/22/05	6/24/05	[Gantt bar from 6/22/05 to 6/24/05]																											
433	8 Tower CPT	5 days	6/27/05	7/5/05	[Gantt bar from 6/27/05 to 7/5/05]																											
434	Install Tower 7	2.5 days	7/5/05	7/7/05	[Gantt bar from 7/5/05 to 7/7/05]																											
441	Install Tower 8	2.5 days	7/13/05	7/15/05	[Gantt bar from 7/13/05 to 7/15/05]																											
448	Install Tower 9	2.5 days	7/22/05	7/26/05	[Gantt bar from 7/22/05 to 7/26/05]																											
455	Install Tower 10	3 days	8/2/05	8/5/05	[Gantt bar from 8/2/05 to 8/5/05]																											
462	Install Tower 11	3 days	8/11/05	8/16/05	[Gantt bar from 8/11/05 to 8/16/05]																											
469	Install Tower 12	2.5 days	8/22/05	8/24/05	[Gantt bar from 8/22/05 to 8/24/05]																											
476	Install Tower 13	2.5 days	8/31/05	9/2/05	[Gantt bar from 8/31/05 to 9/2/05]																											
483	Install Tower 14	3.5 days	9/9/05	9/15/05	[Gantt bar from 9/9/05 to 9/15/05]																											



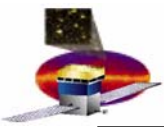
I&T 9 Month Look Ahead (3 of 3)

ID	Task Name	Duration	Start	Finish	May '05							Jun '05							Jul '05							Aug '05							Sep '05							Oct '05							Nov '05							Dec '05						
					1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	4	11	18	25																					
491	Install Electronics and Cables	6 days	9/15/05	9/23/05																																																								
496	16 Tower CPT	5 days	9/23/05	9/30/05																																																								
497	ACD	8 days	9/30/05	10/13/05																																																								
501	LAT Level System Test	45 days	10/13/05	12/22/05																																																								
507	Pack & Ship	3 days	12/22/05	1/4/06																																																								
508	Deliver to NRL	5 days	1/4/06	1/11/06																																																								



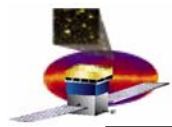
Online Goals for Next 6 Months

- Study & handle LATTE performance and scalability issues (use test bed)
 - Efficiency of LATTE for 16 tower running
 - Parallelize scripts for ≥ 4 tower LAT
- VSC support
- Rework LATTE 4 test scripts into LATTE 5 framework
 - Can get a leg up by starting this under LATTE 4
- LATTE 5
 - Understand and influence constraints from FSW and ISOC
 - Design
 - Document
 - Implement
 - Test (Test bed with VSC, offline ccscs packets from partial LAT)
 - V&V (Test bed with VSC)
 - Complete October 1, 2005.
- Develop LATTE 5 test scripts based on FSW's LCI package
- SIIS Work
 - Training
 - LATTE 5 interface V&V
- Receive ACD LATTE 4 scripts
 - Rework as needed for LAT I&T
- Support and develop NRL Environmental Test third party monitoring data stream (New work, unplanned)
 - Awaiting requirements (Jack Goodman)
- Plan, setup, and test mobile Online computing rack for NRL Environmental Test and SA Observatory Testing
- ISOC planning and support
 - June 15: Ground Readiness Test
 - LHK based Housekeeping stream from Bldg 33
- Documentation
- Online CCBs



Tower A tests Outside flight grid

- In a nutshell
 - **CCB (CM managed software) is in place.**
 - **Analyzing single tower data to provide input for two tower tests.**
- Goals
 - **SAS code release with new TKR recon - ✓**
 - More powerful tool with simpler numbering scheme
 - **SAS code release with new CAL recon - ✓**
 - Allows charge injection calibration using SAS software
 - **Pipeline infrastructure – in progress**
 - Better dependency management for code updates
 - No issues with reprocessed data
 - **Calibrations - ✓**
 - Populate SAS/DB with calibration constants and retrieve them from DB including validation of algorithms
 - **Trending - in progress**
 - Have to code to correlate Housekeeping data with science data but no time to look at data
 - **MC generation – ✓**
 - Generate MC data sets for 1 tower
 - **Data Analysis – in progress**
 - Validate conversion from ELX to physical space
 - Develop analysis using TEM Diagnostics (focus is more on trigger)
 - Study effects from software “knobs” on data analysis



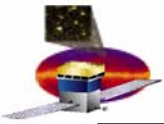
Two Tower tests inside flight grid (April)

- In a nutshell
 - **We have a plan to get there. We foresee no show stoppers.**
- Goals
 - **Data Quality reports and configuration reports - in progress**
 - Received feedback from users but no time to implement them
 - **Pipeline infrastructure - in progress**
 - Reduce time spent on maintenance
 - Better dependency management for code updates
 - Have a code review of SVAC scripts with SAS/ISOC when use is proven. This will help transition from I&T to ISOC operations.
 - **Calibrations – in progress**
 - Received multiple tower calibration code from SAS
 - Helping SAS/CAL to validate and perform multiple tower calibrations.
 - **Trending – has not happen because of lack of time (need more manpower!)**
 - Production calibrations must be stored and validated in SAS SQL data base.
 - Update web based trending database (SVAC) and focus on development of queries applicable for operations (with ISOC)
 - Trend calibrations
 - **MC generation - in progress**
 - Generated MC data sets for 2 towers
 - Start MC/Data comparison aiming at LAT tests
 - **Data Analysis - in progress**
 - Improve tools for data analysis based on feedback from users
 - Develop and test algorithms for E2E tests aiming at updating them for LAT tests
 - Data analysis for multiple towers
 - Data analysis complete with one month after data delivered.



SVAC activities – next 6 months

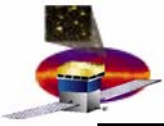
- SVAC has 5 important phases according to hardware delivery
 1. Tower A tests outside flight grid
 2. Two-tower tests inside flight grid
 3. Multiple tower tests with FSW
 4. ACD tests at SLAC
 5. LAT tests at SLAC and NRL
- There is a continuous process of engaging the LAT Collaboration to support offline data analysis through the Instrument Analysis Workshops
 - Workshop 3 - March 10, 2005 with single tower data – **Great Start (45 registered, more showed up)**
 - SAS Annual Workshop in Italy – Eduardo will go there to try to ramp up the Italian effort for the instrument analysis
 - Workshop 4 – Summer 2005(TBR) – data from 8 (TBR) towers
 - Workshop 5 – TBD – LAT data analysis and MC validation



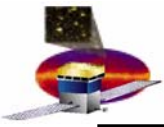
Issues & Concerns

ISSUES

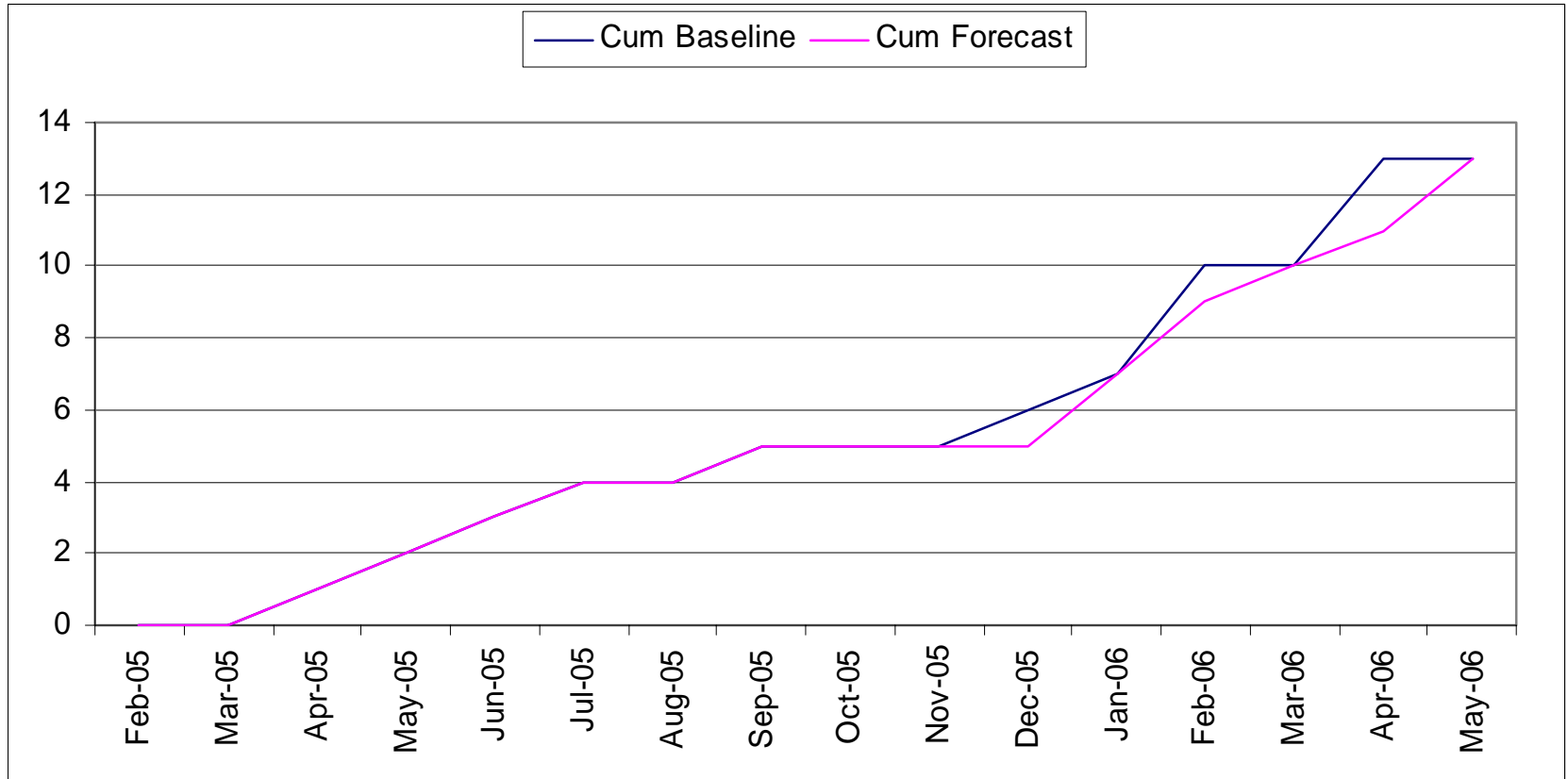
- Availability of flight assembly hardware.
 - Shortages identified by I&T and being worked with Subsystems.
 - TEM/TPS Deliveries
 - Flight Cables
- CONCERNS

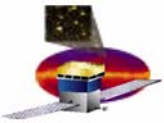


Cost/Schedule Reports for Presentation March 2005 Month End 4.1.9 Integration & Test



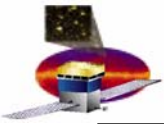
4.1.9 Level 3 Milestone Count





Level 3 Milestone List

AV	Activity ID	ND	Activity Description	Baseline Finish	-1m Var	Bsln Var	Early Finish	FY05							FY06						
								FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Instrument Project Office (Level 3)																					
4.1.9 I&T																					
9	1M99010	9	Start 2 Tower Comprehensive Performance Test	04/20/05	6	4	04/14/05														
9	1M99020	9	Start 4 Tower Comprehensive Performance Test	05/12/05	6	1	05/11/05														
9	1M99030	9	Start 8 Tower Comprehensive Performance Test	06/20/05	0	-4	06/24/05														
9	1M1001740	B	Online FU S/W Final Release-I&T to IOC	07/14/05	0	0	07/14/05														
9	1M99040	9	Start 16 Tower Comprehensive Performance Test	09/07/05	0	-4	09/13/05														
9	1M1000130	9	LAT Ready to Ship to NRL for Env Test	12/20/05	0	-9	01/10/06														
9	1M19010	9	Ship LAT to NRL for Env Test	01/03/06	0	-13	01/16/06														
9	1M19020	9	LAT EMI/EMC Test	02/01/06	1	-14	02/15/06														
9	1M19030	9	LAT Sine Vibe	02/14/06	1	-14	02/28/06														
9	1M19040	9	LAT Acoustic Test	02/24/06	0	-16	03/12/06														
9	1M19050	9	LAT TVAC	04/14/06	0	-15	04/29/06														
9	1M19060	9	LAT Weight & CG	04/17/06	1	-14	05/01/06														
9	1M19070	9	Ship LAT to Spectrum Astro	04/21/06	0	-16	05/07/06														



Milestone Variance Explanation

- **Schedule Impact**
 - Late start will be minimized with extended shift testing and weekend work as required.
 - Two tower test scheduled to complete 4/30
- **Cost Impact**
 - None
- **Corrective Action**
 - Non

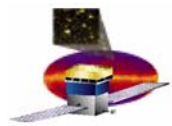
Cost Report

Reporting Category	Cost Incurred/Hours Worked				Estimated Cost/Hours to Complete			Estimated Final Cost/Hours		Unfilled Orders Outstanding
	During Month		Cum. to Date		Detail		Balance of Contract	Contractor Estimate	Contract Value	
	Actual	Planned	Actual	Planned	APR05	MAY05				
4.1.9 INTEGRATION & TEST										
4.1.9.1 I&T MANAGEMENT	7	56	1,017	1,069	47	47	242	1,354	1,354	0
4.1.9.3 INSTR OPS COORDINATOR	0	2	31	31	0	0	0	31	31	
4.1.9.4 MECH GROUND SUPT EQUIP	176	30	1,971	1,864	20	29	79	2,098	2,098	1
4.1.9.5 ONLINE SOFTWARE	0	0	654	654	0	0	0	654	654	
4.1.9.6 INTEG, FACILITIES, CONFIG & TEST	188	290	2,625	2,864	252	178	1,164	4,219	4,219	11
4.1.9.7 PARTICLE TEST	2	4	43	48	0	0	5	48	48	4
4.1.9.8 ENVIRONMENTAL TEST	31	34	283	216	167	74	224	747	747	
4.1.9.9 SCIENCE VERIFICATION, ANALYSIS & CALIBRATION	0	0	300	300	0	0	0	300	300	
CAPW[3]Totals:	403	415	6,923	7,045	486	327	1,715	9,451	9,451	16

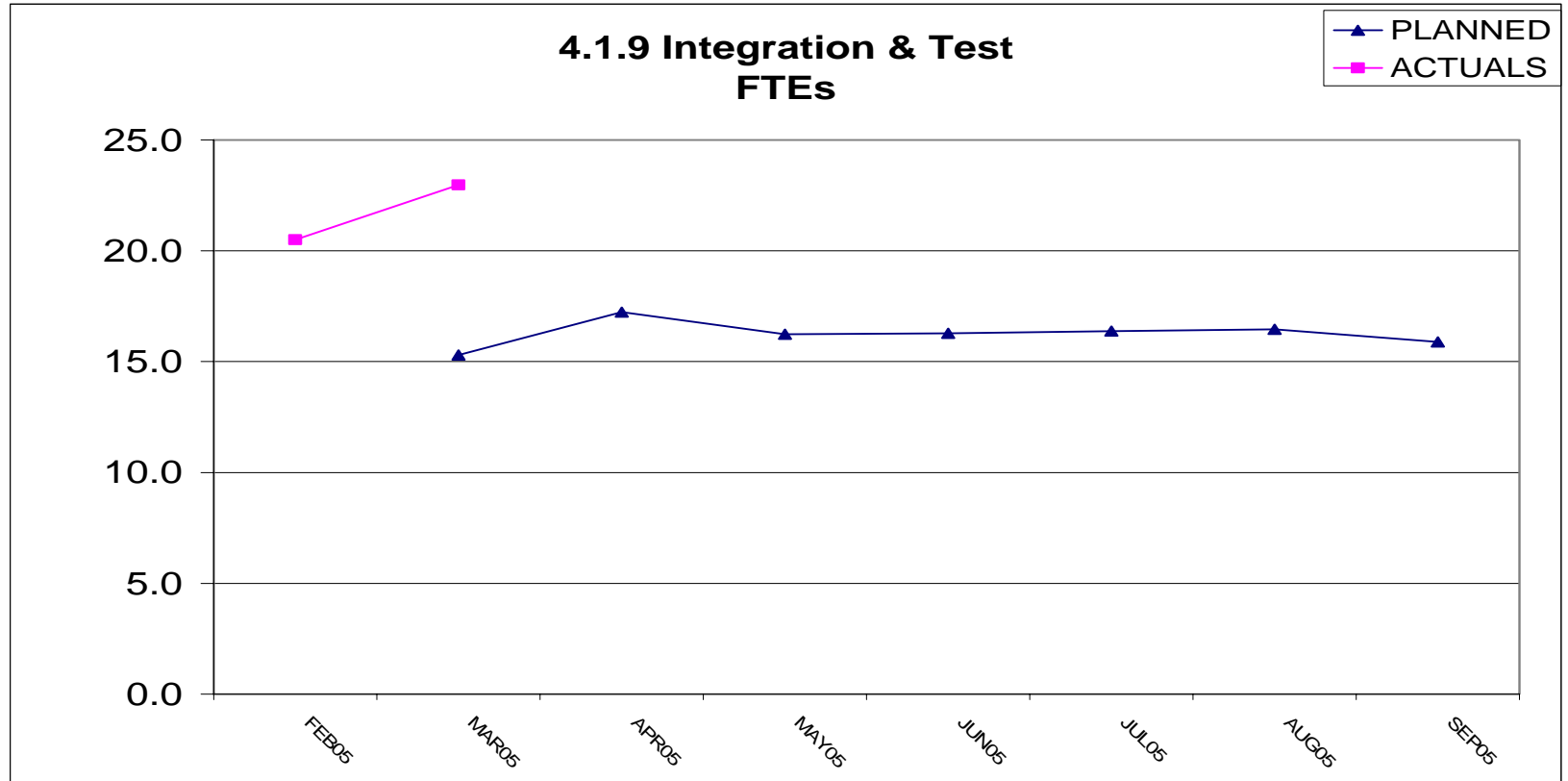


Cost Variance Explanation

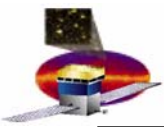
- **Why overrun/underrun?**
 - **No significant overrun/underrun**
- **What will be done to correct?**
 - **No corrective action required**



FTE Report (DOE/NASA-funded only)



	FEB05	MAR05	APR05	MAY05	JUN05	JUL05	AUG05	SEP05
DL *** SLAC								
PLANNED		14.5	15.9	13.4	13.4	13.5	13.6	13.6
ACTUALS	19.8	21.7	0.0	0.0	0.0	0.0	0.0	0.0
DN *** NRL								
PLANNED	0.7	0.8	1.4	2.8	2.8	2.8	2.8	2.3
ACTUALS	0.7	1.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL								
PLANNED		15.3	17.2	16.2	16.3	16.4	16.5	15.9
ACTUALS	20.5	23.0						



FTE Variance Explanation

- **Why overrun/underrun?**
 - **Overrun due to additional SLAC in-house support required to complete MGSE and EGSE.**
 - **Current actual cost is within budget.**
- **What is the impact?**
 - **We are able to maintain schedule within current budget by completing work with additional in-house labor.**
- **What will be done to correct?**
 - **No action required**