

GLAST Large Area Telescope:

Cost/Schedule Review September 30, 2004

AntiCoincidence Detector (ACD) Subsystem

WBS: 4.1.6

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Significant Accomplishments

- Completed assembly and functional testing of 2 single row Electronic Chassis (minus the PMTs).
- Completed corrective action to resolve fiber ribbon anomalies (length discrepancies, vents, and fiber bushing orienation).
- Installed fiber ribbons on the flight structure.
- Began installation of TDAs on flight structure.
- Completed thermal cycling, vibration, and 2 TVAC cycles on 10 spring mounted PMTs. Assembly of remaining 20 PMTs required to complete qual testing will be completed tomorrow.
- Completed Spare/Qual Electronics Chassis functional testing.
- Made significant progress on writing the test scripts required for EMI testing, but ran into an issue with the EGSE crashing.
- Preparing to go to vibration testing with the Electronics Chassis next week instead of EMI testing.

Near Term Milestones

Milestone Description	Date	New Date	Status/Notes
Complete Flight HVBS	6/30/04	7/30/04	Completed rework required to correct noise problem.
Complete Flight FREE Boards	<u>6/30/04</u>	8/15/04	COMPLETE
Complete PMT Assembly	January, 2004	11/05/04	First group completed mid-October. See back up material for more information on PMT issue
Complete Qualification Unit Electronics Chassis Assembly	<u>5/20/04</u>	<u>8/6/04</u>	Functional Testing was successfully completed. Currently being prepared for vibration testing.
Mechanical Subsystem delivered to I&T	<u>5/17/04</u>	6/1/04	Complete!
Complete Flight Mechanical Drawings	Septembe r	<u>8/10/04</u>	One assembly drawings remains. Designers have been focused on revisions and Eos.
Complete Fab of Clear Fiber Cables	August	<u>8/3/04</u>	Complete!
Complete Fab of Flight TDAs	November	<u>8/15/04</u>	Complete
Complete installation of 25 top TDAs	10/15/04		
Complete vibration testing of Spare/Qual Electronics Chassis	10/8/04		
Complete qualification testing of new PMT mounting design	10/25/04		

Interdependencies

- 1. EGSE/G3 Ongoing development with I&T and Electronics groups.
 - Software update issues were resolved this month, but a new issue with data rates was discovered. This is a significant issue and will delay testing of the Electronics Chassis until it is resolved.
- 2. ICD, IDD, etc.
 - Mass CR was released and approved in June, but the wrong numbers were shown at the MCDR last week.
 - Another IDD (LAT-DS-00309) update has been sent to us for review. This version incorporated the connector location and rotation issues.
 - Updated ACD/LAT ICD has been reviewed and approved by ACD Team.

Issues, Concerns, & Documentation

- Issues
 - PMTs
 - EGSE/Electronics Chassis testing
- Concerns
 - PMTs
 - EGSE
- Documentation
 - CM system works great
 - PR/PFR Status
 - 82 PR's Closed
 - 2 PFR's Closed
 - 9 PR's Open
 - 8 PFR's Open

ACD Schedule Variances

- 4.1.6 ACD Subsystem (-\$398K cum, +\$148 current)
- 4.1.6.4 BEA Schedule Variances (-\$209K cum, +\$151K current)
 - All variance is due to the PMTs.
- 4.1.6.7 ACD I&T (-\$129K cum, -\$28K current)
 - Technical issues with instrumentation, TDA's, and fiber ribbons have delayed progress.
- 4.1.6.B GSE (-\$23K cum, +\$7K current)
 - Shipping container and MMS GSE work being pushed out to reduce current manpower.

ACD Cost Variances

- 4.1.6 ACD (-\$135K cum, +\$330K current period)
- 4.1.6.1 ACD Project Management/Sys Eng/Science (+\$189K cum, +\$20K current period)
 - (+\$151K) Labor support lower than planned
 - (+\$38K) MPS lower than planned
- 4.1.6.2 Safety and Mission Assurance (-\$12K cum, -\$34K current period)
 - Increase in materials support on PMTs
- 4.1.6.3 Tile Shell Assembly (-\$52K cum, +\$69K current period)
 - Fabrication chargebacks

ACD Cost Variances

- 4.1.6.4 Base Electronics Assembly (-\$289K cum, +\$331K current month)
- 4.1.6.5 MS/TB (+\$31K cum, +\$17K current month)
- 4.1.6.6 ACD Mech Qual and Cal Unit (-\$31K cum, -\$1K current month)
- 4.1.6.7 I&T (-\$50K cum, -\$46K current month)
- 4.1.6.B Ground Support Equipment (+\$79K cum, -\$26K current month)

Threats to Schedule and Cost

- 1. PMT Assembly
- 2. GASU/G3 EGSE
- 3. Electronics assembly and test
- 4. Minor Technical Issues that require manpower and time to resolve.

Actions required to achieve Zero SV

- 1. Resolve PMT mounting issue
- 2. Resolve GASU/G3 EGSE issues
- 3. Rebaseline