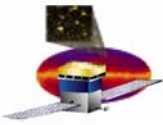


**Cost/Schedule Reports for
Presentation
August 2005 Month End
4.1.C EPO**



Accomplishments for August

- **The GLAST Race card game has been sent to the printers, where 2500 sets will be made. We expect to receive the cards at the beginning of October.**
- **We received a new batch of GLAST stickers.**
- **Kamal Prasad went to SLAC to test the last batch of LAT MCMs.**
- **GORT operations are going smoothly for the most part, with the normal bumps to be expected as we climb the learning curve. Tim Graves has been busy helping everyone out with observation details, such as getting sky flats, performing astrometry, etc.**
- **The Supernova activities are still being reviewed and edited.**
- **The GLAST Space Mystery (1 and 2) work continues. Student Dakota Decker has nearly completed the formatting. Philip Plait is writing and editing the content.**



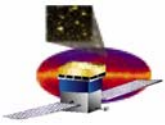
Accomplishments for August

- **Kevin McLin and Tim Graves attended the Hands-On Universe conference at Yerkes observatory. They are creating a network of telescopes similar to the GTN, and there was discussion of how they are complementary or could possibly be merged. HOU's main goal is to get remotely-operated telescopes into classroom use, so there is significant overlap with the GTN.**
- **Sarah Silva et al coordinated E/PO efforts for the Astronomical Society of the Pacific's E/PO meeting in September. We presented the Modeling the Universe short course as an example of good professional development.**



Cost Report

Monthly Contractor Financial Management Report 31-Aug-05							NASA form 533M Approved OMB # 2700-0		Report for Month Ending: 8/31/2005	
Reporting Category	Cost Incurred				Estimated Cost			Estimated Final Cost		Unfilled Orders Outstanding
	During Month		Cum. to Date		Detail		Balance of Contract	Contractor Estimate	Contract Value	
	Actual	Planned	Actual	Planned	AT COMPL	0				
4.1.C EDUCATION AND PUBLIC OUTREACH										
4.1.C.1 MANAGEMENT	1	14	231	292	13	0	61	305	305	0
4.1.C.2 RELIABILITY & QUALITY ASSURANCE (ASSESSME	2	8	215	269	7	0	54	276	276	21
4.1.C.3 WEB MATERIALS	9	8	438	431	7	0	-7	438	438	2
4.1.C.4 EDUCATOR TRAINING	12	22	469	527	20	0	57	547	547	0
4.1.C.5 PRINTED MATERIALS AND CURRICULUM DEVELO	18	12	428	467	11	0	40	478	478	10
4.1.C.6 SLAC VVC EXHIBIT	1	3	26	35	3	0	8	38	38	0
4.1.C.7 PBS TV SPECIAL	0	3	196	305	3	0	109	308	308	168
4.1.C.8 TELESCOPE NETWORK	3	7	259	288	6	0	29	294	294	0
CAPW[3]Totals:	46	77	2,263	2,614	70	0	350	2,684	2,684	202

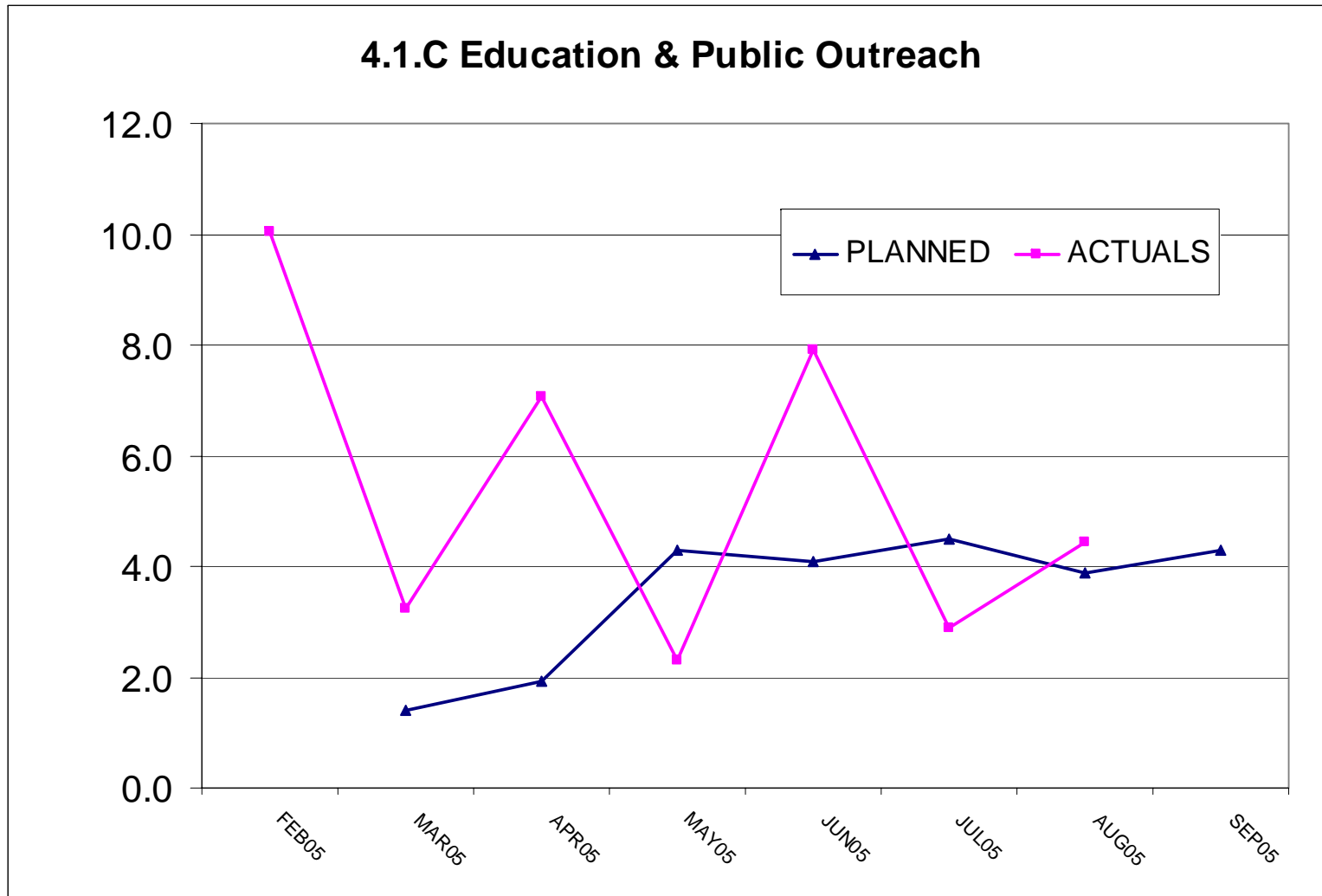


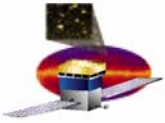
Cost Variance Explanation

- **Why overrun/underrun?**
 - The largest amount of our cost underruns are due to our commits. We have about \$190k encumbered for our large subcontractors. The subcontractors include Tom Lucas Productions (PBS Show), WestEd (evaluators), and TOPS Learning Systems (TOPS Mod 3). TOPS 3 is submitting their final invoice now.
 - The remaining is money that will be used for the upcoming printing jobs. These include TOPS 1 reprint, TOPS 3 initial print run, AGN Pop-up book, the GLAST Card Race, and educator products/goodies for the Supernova guide. The card game is now at the printers, so we should have that bill soon. The average time from start to finish to print these products is 3 months, so these invoices will not be paid for another month.
- **What will be done to correct?**
 - All but the PBS show encumbrance will be spent by the end of this fiscal year.



FTE Report (DOE/NASA-funded only)





FTE Variance Explanation

- **Why overrun/underrun?**
 - **The only reason FTEs are slightly higher this month is because we are doing a bit of extra work each month to catch up.**
- **What is the impact?**
 - **None at this time.**
- **What will be done to correct?**
 - **None necessary.**