



4.1.C E/PO– July 2003

• **Significant accomplishments for August**

- **Review Educator Ambassador applications and selected the 20 best for phone interview.**
- **Began Pepperwood site construction; dug trenches and laid wiring. The dome has been ordered.**
- **Ongoing CCD testing: We have continued testing the CCD as the weather continues to cooperate.**
- **GLAST and GTN websites in progress of getting face lifts.**
- **Initial NSF proposal feedback indicates a positive response, and asks for only 3 minor piece of information (PBS show additional funds + Denver museum planetarium show.)**



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- **Planned accomplishments for upcoming 3 months**
 - **Select Educator Ambassadors.**
 - **Finish Pepperwood site construction.**
 - **Ongoing CCD testing as long as the weather holds up.**
 - **Redo the GLAST and GTN websites.**
 - **Work on new Statements of Work for the coming year.**
 - **Finish TOPS Module #2.**
 - **Receive new GLAST cubes (10/03).**
 - **Review sample animations for PBS Nova show. Find out NSF results for Nova show.**



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- **Schedule Variances**

- The report shows a schedule variance of \$48k behind. We are not behind, as reported we are on schedule with all tasks. For the following areas we are 83% complete for item CE52000010 and 80% complete for item CE7RD00020.

- **Schedule recovery plan**

- We are on schedule and continue to keep on task.

- **Cost Variances**

- We have no cost variances greater than \$50k, to report on. We are on task and working on all areas regularly. We are encouraging all subcontractors to submit invoices for work completed or in progress of completion, this will eliminate the larger cost variances in some areas.



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- **Cost Recovery plan**
 - No action needed at this time.
- **Top threats to maintaining schedule**
 - None.
- **Top threat to staying within cost**
 - None.