



4.1.C E/PO– September 2003

- **Planned accomplishments for upcoming 3 months**
 - **Finish Pepperwood site construction. (11/03)**
 - **Ongoing CCD testing as long as the weather holds up.**
 - **Redo the GLAST and GTN websites. (12/03)**
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 - **Finish TOPS Module #2 (12/03).**
 - **Attend NSTA conference in Reno, NV. Lynn Cominsky and Sarah Silva will be doing an Active Galaxies Workshop. (12/03)**
 - **Attend American Geophysical Society (AGU) conference, we will be presenting an E/PO poster about the group and its elements. (12/03)**



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• **Significant accomplishments for October**

- **Selected 5 new Educator Ambassadors, replaced an already existing Ambassador that is moving away.**
- **Finishing Pepperwood site construction, the dome has arrived and the installation is in progress.**
- **We received our website reviews from evaluators WestEd and will start implementing their suggestions and redo the site.**
- **Received new GLAST cubes and distributed them at GLAST User’s Committee meeting and at SEUS/OS.**
- **The NSF proposal for the PBS Nova show has been favorably reviewed and sent “upstairs” for funding.**



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- Attended CSTA conference in Long Beach, CA. We did an Active Galaxies Workshop and the Booth was there. We distributed ~250 GLAST products.
- Finished EDCATS reporting for NASA HQ. Total participants: Student presentations: 5301, Public Presentations: 3853, Teacher Workshops: 1318.

•Schedule Variances

- The report shows a schedule variance of \$76k behind. We are only slightly behind in two areas C.5 and C.7, ~\$20k each.



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- **Schedule recovery plan**

- We are on schedule and continue to keep on task.

- **Cost Variances**

- We have no cost variances greater than \$50k, to report on. We are continuing work in all areas regularly.

- **Cost Recovery plan**

- No action needed at this time.

- **Top threats to maintaining schedule**

- None.

- **Top threat to staying within cost**